

Proctor Free Library
Proctor, Vermont 05765

**THE TOWN OF
PROCTOR, VERMONT**



**NINETY-FOURTH
ANNUAL REPORT**



July 1, 1979 - June 30, 1980



RALPH E. TILLBERG

A life long resident of Proctor, residing with his wife the former Marie Lisananti and two of five children still residing at home at 17 Williams Street.

Once owner of the Proctor Creamery, now retired. An honorable man, who would be a credit to any community, has inexhaustibly served the Town of Proctor in many capacities. Whenever a position in Town has become vacated for one reason or another, Ralph has always been willing to fill in and help out to keep the wheels of Town Government rolling. Due to his long and varied experience in town government he has been immeasurably helpful to the Board of Selectmen.

Ralph began an active interest in town affairs serving as Auditor from 1945 thru 1947. Later he was appointed Zoning Administrator in which capacity he served for some time. In 1970 he became a Justice of the Peace and then in 1971 started a busy time in town affairs as he was elected Lister and was also appointed Assistant Town Clerk and Treasurer. He served as Assistant Town Clerk & Treasurer until June of 1976.

Ralph presently still holds the position of Lister, Auditor, Justice of the Peace, member of the Zoning Board, clerk for the Board of Selectmen as well as Treasurer of the Proctor Free Library.

It is with pleasure that we honor Ralph E. Tillberg for his active interest in the well being of the Town of Proctor, both in the past and the present.

Board of Selectmen
David Melen, *Chairman*
Raymond Moran
Lennart Larson

TELEPHONE NUMBERS

To Report a Fire	775-6664
Vermont State Police	773-9101
Town Clerk	459-3333
Proctor Junior-Senior High School	459-3353
Proctor Elementary School	459-2225
Rutland Central Supervisory Union	775-4342
Proctor Free Library	459-3539
U.S. Post Office	459-3359

TOWN CALENDAR

Selectmen meet at the Town Clerk's office on the Second and Fourth Monday of each month at 7:00 P.M.

School Directors meet on the Second and Fourth Wednesday of each month, place of meeting alternates between the High School and the Elementary School.

Town Clerk's Office open Monday thru Friday from 8:00 A.M. to 4:30 P.M. Closed Week-ends and legal Holidays.

LIBRARY HOURS

Monday thru Friday 9:00 to 11:00 A.M. and 3:00 to 8:00 P.M. Saturday 9:00 to 12:00 A.M.

SANITARY LANDFILL HOURS

Saturday Only 10:00 A.M. to 3:00 P.M.

Proctor Residents Only - Garbage Collection
East Side of Town on Mondays
West Side of Town on Wednesdays
(Within Old Village Limits)

TOWN OF PROCTOR

Incorporated — November 18, 1886

Area — 3,983 Acres

Town Highway Mileage — 10.43 Miles

State Highway Mileage — 1.894 Miles

State Aid Highway Mileage — 8.608 Miles

Town Forest — 382.5 Acres
 In Town of Proctor — 217.5 Acres
 In Town of Pittsford — 165 Acres

Watershed Forest
 In Town of Chittenden — 1349 Acres

Population — 1970 Census - 2,079

First Railroad Train — 1849

First White Man Visited Sutherland Falls — 1730

Altitude At Library — 500 Ft. Above Sea Level

Railroad Station Built — 1892 — Demolished — 1967

Village of Proctor:
 Incorporated — November 25, 1884
 Merged with Town of Proctor — June 28, 1966

Please Bring This Report To The Town Meeting.

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ELECTIVE TOWN OFFICERS

Moderator	Brian Pendleton	1981
Town Clerk	Sidney Jones	1981
Treasurer	Sidney Jones	1981
Selectmen	David Melen	1981
	Lennart Larson	1982
	Raymond Moran, Sr.	1983
Listers	Francis Sabourin	1981
	Ralph Tillberg	1982
	John Gibbud	1983
Collector of Taxes	William Blaise	1981
Auditors	Ralph Tillberg	1981
	John Haley	1982
	Jerome Bartlett	1983
Grand Jurors, First	Albert A. Vigneau	1981
Second	James A. Dutelle	1981
Constables, First	William Blaise	1981
Second	Peter Freeborn	1981
Cemetery Commissioners	Fred Cizmadia	1981
	William Martinez	1982
	Warren McCullough	1983
	David Melen	1984
Town Agent	F. Ray Keyser, Jr.	1981
School Directors	Brian Pendleton	1981
	Arthur Saceric	1981
	Col. Herbert L. Wilson (<i>Ret.</i>)	1982
	Lloyd Hughes	1982
	Elizabeth Jones	1983

ELECTIVE OFFICIALS

Representatives to General Assembly

Mark Candon
Raymond Giddings

State Senators

Robert A. Bloomer
Gilbert G. Godnick
Stewart A. Smith

Justices of The Peace

Gareth Fay
Carol Goodrich
Bonnie Kelleway

John Smiel
Dianne Stratton
Ralph Tillberg

Appointive Town Officers

Fence Viewer
Pound Keepers

Herbert W. Johnson
Arthur Mead
Charles Pentek

Inspector of Lumber
Inspector of Wood
Weigher of Coal
Tree Warden
Health Officer
Fire Warden
Town Chairman-Civil Defense
Superintendent, Public Works
Assistant Town Clerk
Assistant Treasurer

Lennart Larson
Dr. Henry J. Fregosi
Stanley Zyza
Peter Freeborn
Warren McCullough
Mary Dahlin
Mary Dahlin

Zoning Board

Clinton Pratt
Ralph Tillberg
Robert Blanchard
Carol Goodrich
Raymond Beyette
Thomas Parker

Administrator

Local Planning Commission

Ernest A. Goodrich, *Chairperson*
Erick Anderson
Wendall Tilden

Col. Herbert L. Wilson (*Ret.*)
Leland Clark

TOWN OF PROCTOR, VERMONT

AUDITOR'S REPORT

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July 1, 1979 — June 30, 1980

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Notes to the Financial Statements

SULLIVAN, POWERS & CO.

Certified Public Accountants

Board of Selectmen
Town of Proctor
Proctor, Vermont

We have examined the financial statements of the Town of Proctor, Vermont for the years ended June 30, 1979 and June 30, 1980, listed in the foregoing table of contents. Except as set forth below, our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The Town's records were incomplete regarding the amount of school taxes collected but not remitted in prior years. Accordingly, we were unable to satisfy ourselves regarding the amounts reported as tax assessments due to the school on the General Fund Statement as Assets, Liabilities and Fund Balance (Resulting from Cash Transactions).

The Town's records were incomplete as to historical costs for its fixed assets and accordingly the statement of general fixed assets required by generally accepted accounting principles is not included in the report.

As described in Note 1, the Town's policy is to prepare its financial statements on the basis of cash receipts and disbursements; consequently, certain revenue and related assets are recognized when received rather than when earned, and certain expenses are recognized when paid rather than when the obligation is incurred. Accordingly, the accompanying financial statements are not intended to present financial position and results of operations in conformity with generally accepted accounting principles.

In our opinion, except for the effect if any on the amount due to the Proctor School as discussed above, the financial statements listed in the foregoing table of contents present fairly the assets and liabilities of the various funds of the Town of Proctor at June 30, 1979, and June 30, 1980, arising from cash transactions, and its revenues collected and expenditures paid during the years then ended, on a basis consistent with that of the preceding years.

TOWN OF PROCTOR

GENERAL FUND

State of Assets, Liabilities and Fund Balance (Resulting from Cash Transactions as of June 30)

	1979	1980
ASSETS		
Cash in checking	\$ 20,819	\$ 63,395
Due from Revenue Sharing Trust Fund		7,100
Due from Anti-Recessionary Trust Fund		1,092
Due from Mortimer Proctor Trust	765	1,207
Total Assets	\$ 21,584	\$ 72,794
LIABILITIES and FUND BALANCE		
Liabilities:		
Tax assessments due to the school:		
Operating	\$ 7,821	\$ 39,036
Bond assessment	-0-	21,487
Payroll withholdings payable	6,610	11,768
License fees payable	1,631	542
Total Liabilities	16,062	72,833
Fund balance, (deficit) — Exhibit 2	5,522	(39)
Total Liabilities and Fund Balance	\$ 21,584	\$ 72,794

Exhibit 2

TOWN OF PROCTOR

GENERAL FUND

Statment of Changes in Fund Balance (Resulting from Cash Transactions for the Year Ended June 30)

	1979	1980
Fund Balance, Beginning	\$ 32,133	\$ 5,522
Cash revenues — Exhibit 3	315,878	316,977
Cash expenditures — Exhibit 4	342,489	322,538
Excess cash expenditures over cash revenue	26,611	5,561
Fund balance (deficit) - ending — Exhibit 1	\$ 3,522	\$ (39)

Exhibit 3

TOWN OF PROCTOR

GENERAL FUND

Statement of Cash Revenues — Actual and Estimated For the Year Ended June 30

	1979	1980	Variance Favorable (Unfavorable)
General Government:			
Taxes:			
Current Taxes	\$247,086	\$202,906	\$(44,180)
Delinquent taxes	5,000	14,019	9,019
Penalties & interest	200	258	58
Total	\$252,286	\$217,183	\$(35,103)
Licenses and Fees:			
Beverage licenses	450	450	-0-
Dog licenses	600	1,225	625
Bicycle licenses	-0-	10	10
Marriage licenses	-0-	72	72
Office fees	1,500	1,683	183
Zoning permits	200	165	(35)
School administration fees	5,000	4,907	(93)
Total	\$7,750	\$8,512	\$762
Federal Grants:			
Anti-Recessionary Trust Funds	\$11,900	\$11,900	-0-
Total	\$11,900	\$11,900	-0-
Estimated			
Taxes			
Current Taxes	\$269,288	\$225,378	\$(43,910)
Delinquent taxes	8,000	14,197	6,197
Penalties & interest	200	278	78
Total	\$277,488	\$239,853	\$(37,635)
Licenses and Fees			
Beverage licenses	450	417	(33)
Dog licenses	1,000	1,137	137
Bicycle licenses	-0-	1	1
Marriage licenses	-0-	109	109
Office fees	1,500	2,133	633
Zoning permits	200	270	70
School administration fees	5,000	-0-	(5,000)
Total	\$8,150	\$4,067	\$(4,083)
Federal Grants:			
Anti-Recessionary Trust Funds	-0-	-0-	-0-

	1979			1980		
	Estimated	Actual	Variance Favorable (Unfavorable)	Estimated	Actual	Variance Favorable (Unfavorable)
State Grants:						
Litter levy	-0-	299	299	-0-	206	206
Railroad tax	-0-	880	880	-0-	2,065	2,065
District Court - local ordinance	-0-	2,066	2,066	-0-	430	430
Total	-0-	3,245	3,245	-0-	2,701	2,701
Other:						
Refunds	-0-	118	118	-0-	1,755	1,755
Town Forest						
Right of Way	318	318	-0-	318	318	-0-
Insurance refund	-0-	6,980	6,980	-0-	-0-	-0-
Miscellaneous	-0-	-0-	-0-	-0-	1,108	1,108
Transfer from Equipment Fund	-0-	5,730	5,730	-0-	-0-	-0-
Total	\$ 318	\$ 13,146	\$ 12,828	\$ 318	\$ 3,181	\$ 2,863
Total General Government	\$272,254	\$253,986	\$(18,268)	\$285,956	\$249,802	\$(36,154)

**TOWN OF PROCTOR
GENERAL FUND
Statement of Cash Revenues — Actual and Estimated
For the Year Ended June 30**

Highway department:						
State of Vermont	\$ 17,500	\$ 18,574	\$ 1,074	\$ 18,500	\$ 20,568	\$ 2,068
Miscellaneous sales and service	6,300	3,367	(2,933)	7,500	4,785	(2,715)
Cemetery	150	1,475	1,325	300	625	325
Transfer from Highway Capital Improvement Fund	-0-	298	298	-0-	-0-	-0-
Total Highway Department	\$23,950	\$23,714	\$(236)	\$26,300	\$25,978	\$(322)
Water Department:						
Water rents	\$37,000	\$30,878	\$(6,122)	\$39,453	\$38,884	\$(569)
Anti-Recessionary Trust Funds	5,000	5,000	-0-	-0-	-0-	-0-
Total Water Department	\$42,000	\$35,878	\$(6,122)	\$39,453	\$38,884	\$(569)
Recreation Department:						
Minnie Proctor Fund for pool operations	\$2,200	\$2,300	\$ 100	\$2,300	\$2,300	-0-
Miscellaneous	-0-	-0-	-0-	-0-	13	13
Town of Proctor School	500	-0-	(500)	500	-0-	(500)
Total Recreation Department	\$2,700	2,300	(400)	\$2,800	\$2,313	\$(487)
Total — Exhibit 2	\$340,904	\$315,878	\$(25,026)	\$354,509	\$316,977	\$(37,532)

**TOWN OF PROCTOR
GENERAL FUND
Statement of Cash Expenditures Compared with Authorizations
For the Year Ended June 30**

	1979			1980		
	Appropriations	Cash Expenditures	Variance Favorable (Unfavorable)	Appropriations	Cash Expenditures	Variance Favorable (Unfavorable)
Administration:						
Office payroll	\$ 17,422	\$ 18,247	\$ (825)	\$ 17,820	\$ 18,123	\$ (303)
Selectmen	900	450	450	900	450	450
Town Agent	300	150	150	300	508	(208)
Listers	1,500	2,273	(773)	2,551	1,246	1,305
Auditors	750	750	-0-	750	750	-0-
Total	\$ 20,872	\$ 21,870	\$ (998)	\$ 22,321	\$21,077	\$ 1,244
General Government:						
Interest & penalties	-0-	10,889	(10,889)	-0-	306	(306)
Office expense	3,400	2,877	523	3,400	4,172	(772)
Officers' bonds	160	256	(96)	160	256	(96)
Officers' conference	100	85	15	100	-0-	100
Election expense	1,000	1,122	(122)	1,000	960	40
Retirement plan	1,040	1,040	-0-	1,560	1,523	37
Dog registration	100	113	(13)	100	-0-	100
Social Security contribution	1,238	1,454	(216)	1,400	1,235	165
Unemployment	-0-	147	(147)	-0-	372	(372)
Miscellaneous expense	100	1,063	(963)	100	211	(111)
Interest on loans	500	544	(44)	750	419	331
Advertising	500	394	106	500	537	(37)
Selectmen's meeting expense	520	540	(20)	600	675	(75)
Listers supplies; postage	-0-	-0-	-0-	115	-0-	115
Total	\$ 8,658	\$20,524	\$(11,866)	\$ 9,785	\$10,666	\$(881)
General Services:						
Fire Department	\$14,400	\$13,689	\$ 711	\$16,155	\$16,152	\$ 3
Recreation	12,257	11,923	334	11,990	11,650	340
Civil Defense	300	240	60	300	301	(1)
Police contractual services	7,250	6,422	828	7,864	4,665	3,199
Police car, other expenses	2,250	2,609	(359)	2,250	2,939	(689)
Health Officer	250	-0-	250	250	250	-0-
General insurance	3,000	3,455	(455)	4,700	3,440	1,260
H & H insurance	1,100	1,059	41	1,140	1,279	(139)
Humane Society	100	-0-	100	100	100	-0-
Regional Planning Comm.	841	841	-0-	891	891	-0-
Local Planning Com.	300	300	-0-	250	-0-	250

**TOWN OF PROCTOR
GENERAL FUND
Statement of Cash Expenditures Compared with Authorizations
For the Year Ended June 30**

	1979			1980		
	Appropriations	Cash Expenditures	Variance Favorable (Unfavorable)	Appropriations	Cash Expenditures	Variance Favorable (Unfavorable)
Rutland Mental Health Services	\$ 1,500	-0-	\$ 1,500	-0-	-0-	-0-
Rutland Visiting Nurse Assoc.	2,200	2,200	-0-	-0-	-0-	-0-
Rutland County Nutrition	400	-0-	400	-0-	400	(400)
Zoning	400	152	248	400	109	291
League of Cities and Towns	420	513	(93)	542	542	-0-
Contingency	500	-0-	500	500	-0-	500
Town Band	1,200	1,200	-0-	-0-	-0-	-0-
Rutland Area Transit	-0-	-0-	-0-	3,000	3,000	-0-
Tree planting	1,000	-0-	1,000	-0-	1,000	(1,000)
Total	\$49,668	\$44,603	5,065	\$50,332	46,718	\$ 3,614
Maintenance:						
Landfill payroll	1,875	-0-	1,875	2,106	-0-	2,106
Landfill	9,000	1,509	7,491	9,000	4,621	4,379
Town forest	150	97	53	150	97	53
Buildings	1,000	868	132	1,000	1,053	(53)
Total	\$12,025	\$ 2,474	\$ 9,551	\$12,256	\$ 5,771	\$ 6,485
Taxes and Assessments:						
County tax	3,435	3,373	62	3,738	3,443	295
Agricultural Extension Service	729	729	-0-	729	-0-	729
Total	\$4,164	\$4,102	\$ 62	\$4,467	3,443	1,024
Library	\$19,000	\$19,000	-0-	\$24,390	\$16,260	\$8,130
Marble Bridge	1,000	-0-	1,000	1,000	1,000	-0-
Debt Retirement:						
Sewage disposal bonds	15,000	15,000	-0-	10,000	10,000	-0-
Interest on bonds	1,275	1,275	-0-	850	850	-0-
Total	\$16,275	\$16,275	-0-	\$10,850	\$10,850	-0-
Special Services:						
Garbage disposal	11,960	11,960	-0-	11,960	11,960	-0-
Street lighting	6,500	5,489	1,011	6,500	5,857	643
Mosquito spray	-0-	710	(710)	4,200	2,223	1,977
Sewer plant operation	27,225	35,477	(8,252)	27,955	34,259	(6,304)
Total	\$45,685	\$53,636	\$ (7,951)	\$50,615	\$54,299	\$ (3,684)

**TOWN OF PROCTOR
GENERAL FUND
Statement of Cash Expenditures Compared With Authorizations
For the Year Ended June 30**

	1979			1980		
	Appropriations	Cash Expenditures	Variance Favorable (Unfavorable)	Appropriations	Cash Expenditures	Variance Favorable (Unfavorable)
Other Disbursements:						
Highway	\$112,000	122,660	(10,660)	118,850	131,106	(12,256)
Water	42,000	27,919	14,081	34,000	19,997	14,003
Cemetery	-0-	1,972	(1,972)	-0-	433	(433)
New equipment	-0-	-0-	-0-	-0-	600	(600)
Marble Bridge damage	-0-	6,976	(6,976)	-0-	-0-	-0-
Refunds	-0-	478	(478)	-0-	-0-	-0-
Collector fees	-0-	-0-	-0-	-0-	318	(318)
Total	\$154,000	\$160,005	\$(6,005)	\$152,850	\$152,454	\$396
Total Exhibit 2	\$331,347	\$342,489	\$(11,142)	\$338,866	\$322,538	\$16,328

**TOWN OF PROCTOR
TRUST AND AGENCY FUNDS
Statement of Assets, Liabilities and Fund Balances
(Resulting from Cash Transactions)**

	June 30, 1979				
	Timber Sales Trust Fund	Marble Bridge Trust Fund	Revenue Sharing Trust Fund	Anti-Recessionary Trust Fund	Memorial Day Trust Fund
ASSETS:					
Cash in bank	\$ 5,409	\$ 1,046	\$ 48,398	\$ 5,683	\$ 139
Total Assets	\$ 5,409	\$ 1,046	\$ 48,398	\$ 5,683	\$ 139
LIABILITIES and FUND BALANCES:					
Liabilities	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
Fund balances:					
Appropriated	-0-	-0-	72,602	5,393	-0-
Unappropriated (deficit) — Note 5	5,409	1,046	(24,204)	290	139
Total Fund Balances	\$5,409	\$1,046	\$48,398	\$5,683	\$ 139
Total Liabilities and Fund Balances	\$5,409	\$1,046	\$48,398	\$5,683	\$ 139

TOWN OF PROCTOR
TRUST AND AGENCY FUNDS
Statement of Cash Revenues and Expenditures and Changes in Fund Balances
(Resulting from Cash Transactions)
For the Year Ending June 30, 1979

	Timber Sales Trust Fund	Marble Bridge Trust Fund	Revenue Sharing Trust Fund	Anti-Reces- sionary Trust Fund	Memorial Day Trust Fund
Fund Balances July 1, 1978	\$ 5,141	\$ 1,000	\$ 48,153	\$ 27,315	\$ 132
Revenues:					
Interest	268	46	1,713	739	7
Federal Grants	-0-	-0-	71,238	1,529	-0-
Total Revenues	\$ 268	\$ 46	\$ 72,951	\$ 2,268	\$ 7
Expenditures:					
See Schedule 1	-0-	-0-	72,706	-0-	-0-
See Schedule 2	-0-	-0-	-0-	23,900	-0-
Total Expenditures	-0-	-0-	\$72,706	\$23,900	-0-
Fund Balances June 30, 1979	\$ 5,409	\$ 1,046	\$ 48,398	\$ 5,683	\$ 139

TOWN OF PROCTOR, VERMONT
TRUST AND AGENCY FUNDS
Statement of Assets, Liabilities and Fund Balances
(Resulting from Cash Transactions)
June 30, 1980

	Timber Sales Trust Fund	Marble Bridge Trust Fund	Revenue Sharing Trust Fund	Anti-Reces- sionary Trust Fund	Memorial Day Trust Fund
ASSETS:					
Cash in bank	\$ 5,705	\$ 2,154	\$ 4,109	\$ 5,994	\$ 146
Due from Anti-Re- cessionary trust fund	-0-	-0-	2,200	-0-	-0-
Due from School Building Fund	-0-	-0-	24,213	-0-	-0-
Total Assets	\$ 5,705	\$ 2,154	\$ 30,522	\$ 5,994	\$ 146
LIABILITIES AND FUND BALANCES:					
Liabilities					
Due to Revenue Sharing Trust Fund	\$ -0-	\$ -0-	\$ -0-	\$ 2,200	\$ -0-
Due to General Fund	-0-	-0-	7,100	1,092	-0-
Total Liabilities	-0-	-0-	7,100	3,292	-0-
Fund Balances:					
Appropriated	-0-	-0-	65,016	2,101	-0-
Unappropriated (deficit)	5,705	2,154	(41,594)	601	146
Total Fund Balance	5,705	2,154	23,422	2,702	146
Total Liabilities and Fund Balances	\$ 5,705	\$ 2,154	\$ 30,522	\$ 5,994	\$ 146

TOWN OF PROCTOR, VERMONT
TRUST AND AGENCY FUNDS
Changes In Fund Balances
 (Resulting from Cash Transactions)
For the Year Ending June 30, 1980

	Timber Sales Trust Fund	Marble Bridge Trust Fund	Revenue Sharing Trust Fund	Anti-Reces- sionary Trust Fund	Memorial Day Trust Fund
Fund Balances:					
July 1, 1979	\$ 5,409	\$ 1,046	\$ 43,398	\$ 5,683	\$ 139
Revenues:					
Interest	296	108	1,548	311	7
Transfer from					
General Fund	-0-	1,000	-0-	-0-	-0-
Federal Grants	-0-	-0-	51,039	-0-	-0-
Total Revenues	296	1,108	52,587	311	7
Expenditures:					
See Schedule 1	-0-	-0-	77,563	-0-	-0-
See Schedule 2	-0-	-0-	-0-	3,292	-0-
Total Expenditures	-0-	-0-	77,563	3,292	-0-
Fund Balances:					
June 30, 1980	\$ 5,705	\$ 2,154	\$ 23,422	\$ 2,702	\$ 146

The accompanying notes are an integral part of this financial statement.

TOWN OF PROCTOR, VERMONT
REVENUE SHARING TRUST FUND
Statement of Cash Expenditures Compared With Authorizations
For The Year Ending June 30

	1979			1980		
	Appropriations	Expenditures	Variance Favorable (Unfavorable)	Appropriations	Expenditures	Variance Favorable (Unfavorable)
Transfer to School						
Building Fund	\$ 94,000	\$ 50,000	\$ 44,000	\$ 44,000	\$ 44,000	\$ -0-
Fire Station construction	5,847	5,972	(125)	-0-	200	(200)
Drainage at Cairn & McGarry Streets	7,000	7,000	-0-	-0-	-0-	-0-
School repairs	17,783	9,731	8,052	8,052	5,475	2,577
Service charges	-0-	3	(3)	-0-	11	(11)
Fire hydrant replacement	5,000	-0-	5,000	10,500	4,999	5,501
Route 3A water line replacement	10,000	-0-	10,000	10,000	10,267	(267)
Visiting Nurses	2,200	-0-	2,200	2,200	2,200	-0-
Hot meals for Seniors	500	-0-	500	500	500	-0-
Mosquito spraying	2,100	-0-	2,100	2,100	2,100	-0-
Water line Park Street to Route 3	-0-	-0-	-0-	12,500	1,220	11,280
Mental Health	750	-0-	750	750	-0-	750
Reappraisal	-0-	-0-	-0-	30,000	-0-	30,000
Office files	-0-	-0-	-0-	1,500	-0-	1,500
Transfer to Equipment Replacement Fund	-0-	-0-	-0-	20,000	6,591	13,409
Total	\$ 145,180	\$ 72,706	\$ 72,474	\$ 142,102	\$ 77,563	\$ 64,539

TOWN OF PROCTOR, VERMONT
ANTIRECESSIONARY TRUST FUND
Statement of Cash Expenditures Compared With Authorizations
For the Year Ending June 30

	1979			1980		
	Appropriations	Expenditures	Variance Favorable (Unfavorable)	Appropriations	Expenditures	Variance Favorable (Unfavorable)
Mosquito spraying	\$ 5,649	\$ 5,500	\$ 149	\$ -0-	\$ -0-	\$ -0-
School lockers	2,200	-0-	2,200	2,200	2,200	-0-
Special Education	1,500	1,500	-0-	-0-	-0-	-0-
Sidewalk maintenance	1,292	-0-	1,292	1,292	1,092	200
Pool operation	901	-0-	901	901	-0-	901
T. & T. Field maintenance	1,000	-0-	1,000	1,000	-0-	1,000
Transfer to General Fund for:						
General Government	11,900	11,900	-0-	-0-	-0-	-0-
Water Department	5,000	5,000	-0-	-0-	-0-	-0-
Total	\$ 29,422	\$ 23,900	\$ 5,542	\$ 5,393	\$ 3,292	\$2,101

TOWN OF PROCTOR, VERMONT
CAPITAL IMPROVEMENT FUNDS
Statement of Assets; Liabilities and Fund Balances
(Arising from Cash Transactions)
June 30, 1979

	Pollution Control	Water System Improvements	Equipment Fund	Highway Improvement
ASSETS:				
Cash in bank	\$ 1,478	\$ 289	\$ 4,660	\$ -0-
Total Assets	\$ 1,478	\$ 289	\$ 4,660	\$ -0-
LIABILITIES AND FUND BALANCES:				
Liabilities	\$ -0-	\$ -0-	\$ -0-	\$ -0-
Fund balances	1,478	289	4,660	-0-
Total Liabilities and Fund Balances	\$ 1,478	\$ 289	\$ 4,660	\$ -0-

**TOWN OF PROCTOR, VERMONT
CAPITAL IMPROVEMENT FUNDS
STATEMENT OF CASH REVENUES AND EXPENDITURES AND CHANGES IN FUND BALANCES**
(Resulting In Cash Transactions)
For the Year Ending June 30, 1979

	Pollution Control	Water System Improvements	Equipment Fund	Highway Improvement
Fund Balances: July 1, 1978	\$ 1,478	\$ 289	\$ 9,925	\$ 294
Revenue:				
Interest	-0-	-0-	465	4
Total Additions	-0-	-0-	465	
Expenditures:				
Transfer to the General Fund	-0-	-0-	5,730	298
Total Deductions	-0-	-0-	5,730	298
Fund Balances: June 30, 1979	\$ 1,478	\$ 298	\$ 4,660	-0-

**TOWN OF PROCTOR, VERMONT
CAPITAL IMPROVEMENT FUNDS
STATEMENT OF ASSETS, LIABILITIES AND FUND BALANCES**
(Arising from Cash Transactions)
June 30, 1980

	Pollution Control	Water System Improvements	Equipment Fund
ASSETS:			
Cash in bank	\$ 1,478	\$ 289	\$ 5,416
Total Assets	\$ 1,478	\$ 289	\$ 5,416
LIABILITIES AND FUND BALANCES			
Liabilities	\$ -0-	\$ -0-	\$ -0-
Fund balances	1,478	289	5,416
Total Liabilities and Fund Balances	\$ 1,478	\$ 289	\$ 5,416

TOWN OF PROCTOR, VERMONT
CAPITAL IMPROVEMENT FUNDS
Statement of Cash Revenues and Expenditures and Changes In Fund Balances
(Resulting from Cash Transactions)
For the Year Ending June 30, 1980

	Pollution Control	Water Systems Improvements	Equipment Fund
Fund Balances — July 1, 1979	\$ 1,478	\$ 289	\$ 4,660
Revenues:			
Transfer from Revenue			
Sharing Trust Fund	-0-	-0-	6,591
Interest	-0-	-0-	256
Police cruiser sale	-0-	-0-	500
Total Revenues	-0-	-0-	7,347
Expenditures - purchase			
cruiser	-0-	-0-	6,591
Deletions	-0-	-0-	6,591
Fund Balances — June 30, 1980	\$ 1,478	\$ 289	\$ 5,416

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TOWN OF PROCTOR, VERMONT
STATEMENT OF GENERAL LONG-TERM DEBT
JUNE 30,

	1979	1980
Amount Available and to be Provided for the Payment of General Long-Term Debt		
Serial Bonds	\$ 30,000	\$ 20,000
Total to be provided	\$ 30,000	\$ 20,000
General Long-Term Debt Payable		
Serial Bonds Payable	\$ 30,000	\$ 20,000
Total General Long-Term Debt — Note 2	\$ 30,000	\$ 20,000

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TOWN OF PROCTOR, VERMONT
NOTES TO THE FINANCIAL STATEMENT
June 30, 1979 and June 30, 1980

Note 1: The major accounting principles and practices followed by the Town of Proctor, Vermont are presented below to assist the reader in evaluating the financial statements.

Fund accounting principles are followed and the statements have been prepared on the basis of cash transactions in accordance with the budgets approved by the Town, which are also on the cash basis.

The Town votes the amount to be raised by taxes at the annual meeting. The selectmen set the tax rate based on the approved appropriations and the certified Grand List.

The Town budgets and accounts for the Highway Department, Water Department and Sewer Plant operations as separate departments within the General Fund.

Note 2: Bonds payable on the Statement of General Long-Term Debt consist of the following:

Sewer Bonds

Sewer construction bonds, 3.40% interest due semi-annually and principal due in installments of \$10,000 per year through 1982. The fiscal agent for these bonds is the First National Bank of Boston.	Amount	
	1979	1980
	\$30,000	\$20,000

Note 3: The Town has elected to use the Vermont League of Cities and Towns Insurance Trust to fund unemployment compensation benefits.

Note 4: Appropriations presented on Schedules 1 and 2 for the years ended June 30, 1979 and June 30, 1980 include unexpended appropriations carried forward from preceding periods as well as appropriations voted during the periods being reported.

Note 5: As of June 30, 1979, and June 30, 1980 the Town has appropriated Revenue Sharing Funds in excess of available funds.

Note 6: The amounts due from the Revenue Sharing and Antirecessionary Trust Funds included on the General Fund balance sheet represent expenditures made by the General Fund which are to be reimbursed by the respective trust funds.

Note 7: The Town collects and remits taxes to the Proctor School. The liabilities on the General Fund balance sheet represents amounts collected but not yet remitted.

Note 8: Revenue Sharing Trust Fund expenditures of \$72,206 for the fiscal year ending June 30, 1979 were not appropriated in accordance with regulations promulgated by the U.S. Office of Revenue Sharing, as a result the Town's General Fund may be liable to the Revenue Sharing Trust Fund for this amount. Any amount transferred from the General Fund to the Revenue Sharing Fund will be subject to the appropriations process required by O.R.S. regulations and may be used to reimburse the General Fund or for any other eligible purpose.

SELECTMEN'S REPORT

The fiscal year 1979-1980 has been another year of accomplishment. A year in which many needed changes were made in the re-organization and upgrading our administrative structure. Changes which were long overdue were made that will enable us to have financial and administrative control that is so necessary in this period of inflation and economic strain.

Three major projects were undertaken this year as outlined below:

- (1) The Selectmen engaged the Certified Public Accounting firm of Sullivan & Powers to audit our financial condition and to satisfy the requirements of the Revenue Sharing Act. As a result of this audit we were able to evaluate and make recommendations as to our record keeping system and procedures.
- (2) A complete reappraisal of the Town has been undertaken. When completed this will eliminate the inequities that have developed over the past ten years.
- (3) The employment of a Town Recreation Planner to provide us with a comprehensive master plan that needed facilities for recreation may be developed.

As a result of the recommendations made by the independent CPA firm the Selectmen have taken steps of a corrective measure in the administrative and record keeping sections of the Town. Other recommended changes will occur with voter approval. To ensure continued accuracy and a firm financial control of the Town's finances, the Selectmen strongly urge that the Town's records be audited at least once every three years.

At the present time the reappraisal is still in process. Completion of this project is slated for March 31, 1981. Upon completion of the reappraisal property owners will be notified of their new values for tax purposes and all grievances will be heard. After this a new updated Grand List will be presented to the Town.

The Town Recreation committee has been very busy assisting the recently engaged firm of Longfield and Durkee Recreation Planners. The planners basic proposal will be to expand on the Town's outdoor sports facilities within the area of the High School. A public informational meeting will be held to discuss the proposed plan in the near future. Voters approval will be requested before the plan is adopted.

The Proctor Highway Department, in addition to their normal responsibilities, again completed all of their budgeted projects. Our yearly road repair and maintenance projects are of extreme importance to avoid being faced with overwhelming road deterioration which could ultimately become a heavy tax burden.

Due to the lack of a yearly program of replacement and maintenance, our water system is in a precarious position. Two years ago your Selectmen recognized this and have set up a yearly program to replace badly deteriorated and inadequate size water lines. We feel sure that the continuation of this program will eventually place the water system in a more controllable maintenance position.

Our wastewater treatment plant, in spite of its age is serving us well. It has been twenty years since it was constructed, the year 1981 marks the final payment due on the plant. Proctor growth has been so small during this interval that we are still well with the capacity of the plant.

Due to the lack of Federal and/or State grant monies, project plans for a new plant are still at a stand-still.

The Selectmen are well satisfied and pleased with our Town police patrolling. Mr. Baccei has done a remarkable job in reduction of vandalism and controlling traffic and resultant violations. He has worked closely with the Selectmen in cutting the Police budget by approximately \$2,800.00 per year, while still maintaining a high quality of protection.

The Proctor Volunteer Fire Department through their continued efforts and dedication have given us a secure feeling. At the present time the Department is becoming involved in the mutual aid system, both for our protection as well as that of our neighboring towns. The Selectmen would also like to commend the Fire Department who, through their own efforts, have raised several thousands of dollars with which to purchase needed equipment and supplies that otherwise would not be affordable.

In closing the Selectmen would like to thank all of those who served the Town of Proctor in any capacity, be it as an employee, elected officer, appointed position or on a committee. Without these dedicated citizens our Town could not function.

Respectfully submitted,
David Melen, *Chairman*
Raymond Moran
Lennart Larson
Board of Selectmen

HIGHWAY, WASTEWATER, WATER

The picturesque "Gorham Bridge" received a face-lifting as additional stringers, new floor, boarding of the sides, and repainted roof gave additional life to the "Covered Bridge." Steel guardrails were installed at both ends and shoulders were widened to protect the approaching vehicles. Unfortunately, vandalism immediately occurred as you may have noted by the missing boards. It is heartbreaking to have this happen after all the time, energy, and money was spent to repair the, dwindling in numbers, historical site. Total cost and receipts of this project were as follows:

Cost	\$53,978.00
State of Vermont	\$43,038.40
Historic Preservation	\$ 2,500.00
Pittsford	\$ 4,219.80
Proctor	\$ 4,219.80

The West Proctor Road Project RHS 1513 (1) went out for bid during the summer of 1979 and was awarded to Carroll Excavating Co. The half-mile construction greatly improved the traveled portion as a blind knoll was removed, installed new sub-base, shoulders, drainage, raised the northern area well above flood stage and paved with 2" bituminous concrete. Total cost amounted to \$231,347.74, which included construction cost, preliminary engineering, construction engineering and right-of-way.

School Street and a portion of High Street received considerable amount of reconstruction as a new cement wall, drainage, curbing and roadbed was installed. The traveled portion was widened from 18' to 22' at the top and 24' at the bottom using 3" bituminous concrete base. Total cost amounted to \$43,574.87. Of this amount \$4,000 will be paid by the M.P.F. and \$15,910.00 was town force work.

Park Street from intersection of Grove and Warner Ave. to the intersection of Holden Ave. was leveled and paved with 1" bituminous concrete. Cost \$4,956.00.

Route 3 from intersection of Williams and Field Streets to intersection by the Library was leveled and paved with 1" bituminous concrete. Cost: \$10,403.67.

Our projects for our 1981-82 fiscal year will probably include the reconstruction of Church Street and Curry Street. Resurfacing of other streets will be determined during the spring check-up.

As you have probably read in the news media our waste water priority list has been stalled for another four years. Even though our primary plant indicates that it needs to be updated, we continue to operate under a pollution permit.

The pumping stations continuously give us problems and will increase in maintenance as time goes on. We have tried to get grants to update the stations but are not allowed to do them in segments. It's the whole job or none.

Updating our water system continues as we replace our smaller distribution lines. This year we replaced 1,200 ft. of 4" line with 8" ductile C. I. pipe. We have areas with 2" lines that are extremely old. These areas are on the

top priority list for replacement. If our program proceeds as planned then we shall do a section each year. At the same time we recommend that property owners replace their service lines where needed during construction. This will save them many dollars because they will not have the expense of replacing the bituminous concrete or sub-base. Please remember that the property owner is responsible for this service line from the Towns corporation to their home.

An open invitation is extended to all citizens to visit their water supply in Chittenden and to learn more on how their drinking water is treated before entrance to the transmission lines.

Our deepest appreciation is extended to the Board of Selectmen, Townspeople, and the Vt. Transportation Agency during these "trying times" for their help in making this past year a success, for it is well known that to succeed we must have co-operation from everyone.

Warren A. McCullough
Department of Public Works

POLICE REPORT 1979-80

Effective 1 September, 1979 I was appointed by the Selectmen of the Town of Proctor as Special Police Officer. My duties in this position consist mainly of night patrol. During those times when I am not on duty, or unavailable, arrangements have been made with the Vermont State Police, Rutland Barracks, to handle any problems that may arise in my jurisdiction.

To give the towns-people an idea of what has transpired in the Town of Proctor for the period 1 September, 1979 to 1 January, 1981 the following violations have been cited to court by this department:

- | | |
|---|------------------------------------|
| 4 Vehicle not inspected | 2 Careless and negligent operation |
| 3 Operating with no license | 3 Attempt to elude police |
| 4 Exceeding speed limit (State Zone) | 1 Attempt to escape custody |
| 41 Exceeding speed limit (Municipal) | 1 Plates not assigned |
| 2 Stop sign violation | 2 False information to police |
| 2 Ordinance violation (stop sign) | 1 Driving to endanger |
| 10 Driving license suspended | 1 No registration |
| 5 Driving under influence | 2 Failure to stop for police |
| 3 Violation of law of the road (squealing tires) | 1 Disorderly conduct |
| 1 Possession of regulated drug | |
| Total number of violations cited — 89 | |
| 85 Warnings issued (parking, speeding, etc.) | |
| 12 Misc. complaints acted upon (dogs, vandalism, etc.) | |
| 7 Criminal complaints (B & E, larceny, motor vehicle, etc.) | |
| 3 Accidents investigated | |
| Recovered from B & E's and vandalism — approximately \$400.00 | |
| Total hours on duty — 1044 | |
| Total radar hours — 180 | |
| Total miles on patrol and duty — 6688 | |

During the past year we purchased a new 1980 Chevrolet Cruiser which has reduced our operation expense. In addition I have cut the over-all Police budget by \$2,800.00. We were able to purchase a new portable radio that was paid for out of the Police budget.

At this time I would like to thank the young people in town for their cooperation in the past year in helping to reduce our vandalism problem. Also my thanks to David Melen, Lennart Larson and Robert Moran, our Selectmen, for their complete cooperation and assistance in the operation of our Police Patrol.

One of the problems still remaining that is a great concern of mine and the Selectmen is that of the great number of street signs that are being stolen. Let me remind you that anyone with information on thefts and vandalism are urged to call me at any time. Any information so received will be held in the strictest confidence. Messages may be left for me at 459-2907 my residence, 459-3333 Town Offices, or 773-9101 Vermont State Police. Please **Do Not Hesitate** to call me at anytime, no matter how small the problem may seem.

Respectfully submitted,
Richard R. Baccei
Special Police
Proctor, Vermont

PROCTOR POOL COMMITTEE REPORT

In April 1980, much work was done, prior to filling the pool. Rotting Boards on docks 1 and 2 were replaced, and seven loads of sand were added and raked into the beach area. Bill Taranovitch did a lot of bulldozing to eliminate unsafe gullies and washed-out areas to the east of the crib, and made a drainage ditch to prevent further problems of this sort.

To prevent further erosion of the pathway, the Highway Department did work in that area.

The docks and raft were freshly painted and bare ground spots were raked and reseeded, in the hope of combatting the ants and restoring the grass surface. Peter Freeborn again assisted us by building a back door to the utility building, for storage of the new John Deere Lawn tractor and supply cart. The pool was filled to summer capacity on May 27th.

Our staff of lifeguards were, Connie Jalbert, Martha Densmore, and Elizabeth Weidman, with Deborah Trombley as assistant director. Part way through the summer, we lost one of our lifeguards due to sickness. She was replaced by Gregory Valloch, who did a fine job for us. We were very fortunate to have Mrs. Kim Carr, who with experience as a speech therapist at V.A.C., director at Rutland's White's Pool, and many years lifeguarding and working with children, was an excellent director. Mrs. Carr put in many hours outside of her regular paid duties to remedy past problems and week spots with schedules, work assignments and swimming classes. She turned in such complete records, again without pay, that 70% of this report is from her notes.

With the staff hired, and spring cleanups and repairs out of the way, the pool officially opened on Fathers' Day, June 15th. Registration for swimming classes was held June 16th through the 18th and 145 youngsters started lessons the following week. Adult lessons were also given in the evenings. We decided to do things the way they used to be done twenty or so years ago, and hold one ten week long session with classes meeting twice a week, instead of two four week long sessions meeting every day. This longer session proved to be more successful in maintaining the children's interest, and in lessening the burden on family schedules. The swim team again dwindled out, because of lack of interest, and conflict with other youth activities. However, a great deal of interest existed in water polo, and we hope to start a team this summer.

The water Carnival, held July 25th, was well attended by both children and parents. All age levels participated in water and field activities, ranging from treasure hunts to egg tosses, water melon scrambles and obstacle races.

Vandalism was minimal, but broken glass still continues to be a problem. Two police officers were hired to patrol in the evenings, because of large numbers of out-of-towners continuously using the pool after hours. This has become a major problem.

August 24th marked the closing of the pool.

Projects for next year include:

Rebuilding the five meter diving platform, that was located next to the chlorine building.

Mounting a large heavy-duty slide on Dock 2 to replace the one that used to be there.

Making the crib dock sturdier.

Adding more picnic tables and benches.

Weed Removal and more seeding.

We would like to thank those people who volunteered their time and efforts in helping us this past season.

Respectfully Submitted,

The Pool Committee
Marguerite and Don Sevigny
Jane and John Valente

CIVIL DEFENSE REPORT

Proctor Civil Defense put in for Federal money last year for a four tone siren alerting system. We have received the alerting system and hope to have it installed the first thing in the spring.

We in Proctor have been lucky this year and haven't had any flooding or disasters. We hope it continues that way.

Peter C. Freeborn
Proctor Civil Defense Director

REPORT OF RIVERSIDE CEMETERY COMMISSIONERS

Grave lots are \$150.00 each lot; this includes perpetual care.

Availability of lots are for residents only, who have lived in Proctor or are now living in Proctor.

Rules and regulations for the cemetery are as follows:

No plastic flower arrangements or ornaments.

Only one fresh flower arrangement per grave.

No digging of holes or plantings.

Monument base of one grave no longer than 30 inches.

Monuments no higher than 36 inches.

Corner posts are required for all lots.

No monuments or foundations to be put in without permission of Commissioner-in-charge.

TOWN OF PROCTOR RIVERSIDE CEMETERY

Certificate of Deposits

Rutland Savings Bank Cert. Of Deposit

(\$8,000.00) Issued Jan. 14, 1977

Maturity January 31, 1981 \$ 10,023.45

Interest 794.13

Balance December 31, 1980 \$10,817.58

Rutland Savings Bank Cert. of Deposit

(\$21,000.00) Issued Jan. 14, 1977

Maturity January 31, 1983 \$26,535.61

Interest 2,175.30

Balance December 31, 1980 \$28,710.91

PROCTOR YOUTH LEAGUE 1980 STATEMENT OF INCOME AND EXPENSES

Balance From 1979 \$ 1,336.19

INCOME

Little League Tournament	344.00
Baseball Hats	290.25
Fourth of July Proceeds	1,082.00
Raffle Tickets	592.00
Sign Advertisements	458.00
Bottle Drive	175.00
Donations	135.00
Concession Stand	402.62
Bake Sale	132.00

Total Funds Available \$ 4,947.06

EXPENSES

Baseball Shirts	\$ 388.07
Baseball Hats	337.50
Little League Baseballs 7 Doz.	135.00
Babe Ruth Baseballs 4 Doz.	106.00
Softballs 1 Doz.	42.00
Aluminum Bats 6 @ \$20.00	120.00
Umpires	94.50
Umpire Hand Counters	6.18
Score Books 7 @ \$2.25	18.00
July 4th Games & Expenses	326.93
Hardware and Misc.	384.39
Toilets 2 @ \$40.78	81.56
First Aid Kits and Ice Packs	99.25
Concession Stand	887.07
Trophy Fund	75.00

Total Expenses 3,101.45

Total Funds On Hand \$ 1,845.61

Checking Account Balance \$ 181.01

Savings Account Balance 1,644.60

Petty Cash Balance 20.00

\$ 1,845.61

PROCTOR RECREATION DEPARTMENT

The Proctor Recreation Department was established by the Town Selectmen in 1979 to coordinate all the non-school sponsored recreational programs in the Town and to study the recreational development possibilities in Proctor and recommend a plan of action for the Selectmen to follow.

In July, 1980, the Selectmen, following our recommendation employed the firm of Longfield and Durkee, to prepare a master recreation and open space plan for the Town.

The preparation of this master plan is being conducted in sequential phases described as follows:

Phase I. Inventory

As a first step, all existing and potential recreational resources were inventoried. The inventory included all publicly owned lands, school recreational facilities, existing recreational areas and other areas of recreational significance.

Phase II. Evaluation

The recreational resources identified in Phase I were then analyzed and evaluated as to their adequacy and potential for providing recreation opportunities.

Phase III. Statement of Goals and Objectives

The most important part of Phase III was the community attitude surveys which were mailed to every Proctor household in January. At the time of this writing we have not compiled the results of this survey so we do not know how townspeople feel toward the various recreational programs currently being offered or the feelings of the Town toward any new or improved recreational programs.

We have submitted an application to the State of Vermont for a financial grant for the acquisition and development of the old Warner Farm property described in the community survey. In the event the State and Federal Government are able to assist the Town on this project we will use the survey to guide us in the final layout of this area and in the planning and development of our recreational programs.

Proctor Recreation Department

Alfred King, *Chairman*

F. Ray Keyser

Douglas Hastings

Wendell Tilden

Bruce Baccei

PROPOSALS FOR PROCTOR FUND

*Little League Uniforms	30 @ \$45.00	\$ 1,350.00
2 Teams —	15 per Team	
Flags	2 @ \$25.00	50.00
Chain Link Fence	100 feet 6 feet high	349.00
	2 Corner Posts @ \$18.00	36.00
	2 Gate Posts @ \$13.00	26.00
	1 Walk Gate @ \$56.00	56.00
	1 Driveway Gate	160.00
16 Fence Posts @ \$15.00		240.00
*Lumber for Signs		
	43 2 x 4 x 16	172.00
*Lumber for Playground Equipment		
	8 2 x 12 x 16	68.00
Garden Rakes	2 @ 12.00	24.00
Shovels	2 @ 15.00	30.00
*First Aid Kits & Equipment		300.00
File Cabinet		75.00
Umpire Chest Protectors		
Insurance & Electricity		325.00
*Dugouts for Second Field 2		3,850.00
		\$7,111.00

**Items of most importance.*

TOWN PAYROLL

July 1, 1979 — June 30, 1980

Martha Densmore	\$ 124.00
Francis Sabourin	187.25
William Blaise	456.00
John Gibbud	596.75
Ralph Tillberg	1,366.25
Margaret Bartlett	4,176.00
Kim Carr	150.00
Conni Jalbert	124.00
Debra Trombley	1,058.00
Elizabeth Weidman	1,228.90
Richard Baccei	2,442.00
Peter Freeborn	10,271.02
Sid Jones	13,795.00
Mary Dahlin	2,749.90
Warren McCullough	16,723.50
Bernard Ratti	11,309.10
Albert Curtis	11,889.50
Robert Allard	12,802.82
Stephen Buzzell	1,308.15
Lucy Wright	1,116.00
Suzanne Drown	1,078.80

TOWN OF PROCTOR

ZONING REPORT

The limited availability of suitable land for new construction in Proctor precludes much expansion. Zoning actions during 1980 reflect this and continue to be concentrated on additions to existing buildings.

23 applications for zoning permits were received during the year. The only one for a new house (on Center Street) was not carried through due to problems encountered in securing rights of way for utilities and access. Permits were approved by the Board of Adjustment for a new mobile home on Curry Street and for one on Willow Street. Three families built new garages. Several permits were issued for additions to houses, two for additions to sheds by the Vermont Marble Company, one for the operation of a beauty shop in a home and one for the use of a building on the West Proctor Road for a machinery repair business. There were also a few small sheds, a workshop and two fences.

The Zoning Board of Adjustment continued its fine performance. Faced by a myriad of constraints by state statutes and local regulations, this group has consistently maintained a responsible and common sense approach. They have managed to find solutions which equally consider the rights of individuals requesting variances, the rights of their neighbors and the overall interests of the town. Members of this board during 1980 were Raymond Beyette (Chairman), Robert Blanchard, Carol Goodrich and Ralph Tillberg.

PROCTOR FIRE DEPARTMENT

ROSTER FOR 1981

Charles Chehy, Sr.	<i>Chief</i>
Ernest Goodrich	<i>Asst. Chief</i>
Ronald Wood	<i>Captain</i>
Eric Anderson	<i>Captain</i>
Bernard Ratti	<i>Lieutenant</i>
Sandor Vida	<i>Lieutenant</i>
John Burns	<i>Clerk</i>
George Babcock	<i>Larry LaFrance, Jr.</i>
Hurley Cavacas, Jr.	<i>Peter Loso</i>
Norman Champine	<i>Ray Parker</i>
Charles Chehy, Jr.	<i>Edward Pentowski</i>
Bruce Curtis	<i>Chester Peterson</i>
Peter Freeborn	<i>Roger Racine</i>
Zoltan Horvath	<i>Donald Roberts</i>
John Jasmin	<i>Ralph Santoro</i>
Herbert Johnson, Jr.	<i>Jim Taranovich</i>
Richard Kelleway	<i>Maurice Wardwell</i>
Alfred King	<i>Albert Wentia</i>

The Department met twelve times during 1980 with 98 percent attendance at all meetings by the members, who are appointed by the department annually. These meetings are used for practice sessions and also training. We also hold 12 work meetings a year which we use to clean the equipment and for maintenance work on the trucks also to clean the station.

We also held 2 CPR course at the station this year in which 15 members were certified by the Vt. Heart Association to preform CPR. The department answered 46 calls during the year. The Break down follows: 18 Emergency & Rescue Calls, 7 Chimney Fires, 7 Grass Fires, 6 False Alarms and 8 various call outs.

The Department once again is running the Skating Rink this year, with much success.

We gave donations to a number of organizations again this year. Some of these being: Legion Baseball, V.A.C. Snowmobile Ride-In, Camp Thorpe, Green Mountain Boys State, Green Mountain Girls State, and the Proctor Youth League.

We were represented this year at the Vt. State Firefighters Convention in Bennington. We received 2 Trophies; one for best appearing Mini Pumper in the State and one for best appearing Antique Motor Drive Truck in the State, our 1923 American LaFrance. We are proud of both of these trucks.

We were also represented in Montpelier on Fire Prevention Day. We sent 6 men and our Mini Pumper to represent the Town of Proctor. We were 1 of 6 departments from Rutland County which attended.

The Department, again this year, ran the 4th of July Bazaar with much success. We thank the people of Proctor for supporting us and all the organizations that participated. We hope you will support us again next year. Come and enjoy yourselves.

The Department ran car washes again this year, we hope to have them again this spring.

The Womans Auxiliary was active again this year. We thank them for the help they gave us on the 4th of July Bazaar and all the help they have given us over the years.

The Department started a Bingo this year. It took a lot of planning and a lot of hard work, but so far it has been very successful. All the members are doing their share at working Bingo, also the Auxiliary and the Firemen's Wives have helped us out with the refreshment stand. We thank them for their help. The money we raise from Bingo will be used to buy Fire Equipment and items needed in the station. We hope the people will continue to support us.

Our Bingo is held every Sunday night at 7:00 PM. Doors are usually open at 5:30 or 5:45 PM.

Respectfully Yours,

Charles Chehy, Sr., *Chief*
John Burns, *Clerk*

NOTE: IN CASE OF A CHIMNEY FIRE PLEASE CALL THE FIRE DEPARTMENT IMMEDIATELY!

UVM EXTENSION SERVICE — RUTLAND, COUNTY

The UVM Extension Service is a combined effort of the University of Vermont and the US Department of Agriculture to bring educational programs to the people of Rutland County. The areas in which programs are conducted are agriculture and related areas such as home grounds, home economics, youth and resource development. A new educational program has been added...energy conservation. Energy outreach advisors are now available to conduct energy audits on homes in Rutland County providing information on energy conservation measures for homeowners.

Funding:

Funds for the UVM Extension Service come from three sources. Federal, 42.3%; State, 49.2%, and from towns, 8.5%. Town funding is based on the town Grand List as compared to the County Grand List. State statutes are the basis for town contributions.

Extension Service Advisory Board:

A board comprised of 15 people from Rutland County advises the Extension agents on programs to be carried out. Members are elected at the UVM Extension Service annual meeting held in April. The annual meeting notice is published in the Rutland Herald two weeks in advance and is open to the public. Current members of the board are:

Mrs. Harold Billings, Mrs. Howard Burgess, Byron R. Hathaway, and Edward Hemenway of Rutland Town; Miss Deva Bolgioni, Mrs. Andrew Musella, Roy Rotella, and Hugh Spafford of Rutland City; Mrs. Antoine Greeno and Robert Baird of Pittsford; Lou Ann Hale, West Rutland; Clarence Haynes, Middletown Springs; Richard H. Pratt, North Clarendon; Wayne Burleson, Benson; and C. Gilbert Giddings, Brandon.

Rutland County Extension Service Staff:

County Extension Agents:

Wm. M. Corey and David P. Newton - Agriculture
Bridget A. Howrigan - Home Economics
Chesley P. Horton - Youth
Wm. H. Bingham - Resource Development (Rutland & Bennington)
Betty A. Durkin - 4-H Expansion Assistant
Marie Bingham and Donna Durkee - Nutrition Aides
Carole Berger and Debra Christiana - Energy Outreach Advisors
Valeria Nagy - Administrative Assistant
Sylvia B. Chapin, A. Marie Firliet and Donna Marcille - Secretaries

Extension Service programs are available to everyone regardless of race, color, national origin, sex, or religion. For more detailed information call or write UVM Extension Service or contact a member of the Advisory Board. As a resident of Rutland County, Extension Service information is available to you. Office Location - Rutland Town Office Bldg., Rte 4, Center, Rutland, Vt. Mail Address - P.O. Box 489, Rutland, VT 05701. Telephone - 773-3349.

RUTLAND COUNTY SOLID WASTE DISTRICT Annual Report

This is the first Annual Report of the Rutland County Solid Waste District, a new governmental entity created by the vote of 19 municipalities on March 4, 1980. The sole purpose of RCSWD is to provide solid waste disposal services for its member municipalities and particularly to assist them in their current disposal practices and develop future disposal systems, such as a regional landfill, recycling and waste to energy incineration plant.

Throughout the remainder of 1980 significant progress was made by the Board of Supervisors (the governing legislative body) toward the attainment of these goals, including hiring a District Manager, Rick Dovey, and initiating Phase II of our EPA Resource Recovery Grant. The Rutland Regional Planning Commission, who assisted greatly during the formation of the District, has been extremely helpful this past year providing technical assistance on our EPA grant and offering staff and office support to ease our transition into a functioning entity.

Immediately upon creation of RCSWD, municipalities set upon the task of naming their representatives to the Board of Supervisors, which met for the first time on April 14th. The establishment of administrative and accounting systems for this new government consumed a large portion of early attention. A 1980 budget had to be adopted by mid-May and decisions had to be made concerning the establishment of an Executive Board to carry on the day to day activities of the District. An intensive interview process was conducted in early summer which culminated in the hiring of Franklin Associates and Blythe, Eastman, Paine Webber as our Phase II consultants.

The Resource Recovery study being conducted through Franklin Associates is moving along quite well. Because of difficulties that have arisen on the availability and interest of potential steam markets, the possibility of generating electricity is being studied. New Federal legislation has been enacted that could make the sale of electricity to the public utilities economically viable and has encouraged us to go before the Vermont Public Service Board in their deliberations to set rates for small power producers. Our efforts will continue in the direction of both electricity and steam markets until we decide upon the best possible method, hopefully by early spring of 1981.

1981 should be a particularly busy year for the RCSWD, as we will have established ourselves and will have begun to work diligently on the solid waste problems facing each member municipality. With out initial formation behind us, we can concentrate on the purpose for which this District was created. The continuation of our progress in the resource recovery project and the renewed emphasis on developing a regional landfill should highlight the year. The initiation of a recycling program and assistance to municipalities by our District Manager will also be important aspects of our 1981 work plan.

Please feel free to visit our office on the third floor of The Opera House in Rutland or call our District Manager, Richard Dovey, at 775-6482. As Chairman of the RCSWD Board of Supervisors, I ask for your support and solicit your comments, suggestions, and criticisms so that this government can truly work for the people of the District and for the municipalities that comprise it.

Respectfully submitted,
David W. Lewis, *Chairman*
Board of Supervisors

RUTLAND AREA VISITING NURSE ASSOCIATION, INC. ANNUAL REPORT — 1980

To: Selectmen and Citizens of Proctor

It is my pleasure as Executive Director of the Rutland Area Visting Nurse Association to submit the 1980 Annual Report for your town.

Our health programs continue to provide many needed services to your community. Skilled Nursing, Physical Therapy, Occupational Therapy, Speech Therapy, Homemaker-Home Health Aide, and Homemaker services are all available. The total Patients and home visits made are as follows:

Unduplicated Patients	- 30
Skilled Nursing Visits	- 364
Evaluation Visits	- 8
Homemaker-Home Health	
Aide Visits	- 282
Physical Therapy Visits	- 167
Speech Therapy Visits	- -0-
Occupational Therapy Visits	- 1
Homemaker Visits	- 9

We also have Prenatal Classes, Presentive Senior Citizen Clinics and Flu Clinics.

We continue to work closely with the Office on Aging, Hospital, Nursing Homes and all other health related organizations to give the best possible health care to your community.

An extension of our Homemaker-Home Health Aide program, to just giving Homemaker services, started in September and is progressing well. This is a new service and available to your area.

If you need help, call 775-0568 in Rutland or call the office nearest you, Brandon 247-3111 or Castleton 468-5668. If a member of your family needs health care at home, the Visiting Nurse is only a phone call away.

It has been a pleasure to serve you and we will look forward to another busy year.

Respectfully submitted,
Evelyn P. Doyle, *Executive Director*

VERMONT DEPARTMENT OF HEALTH

Annual Report To The Citizens Of Proctor

The established mission of the State Health Department is to protect and promote the health of all Vermonters. In working towards this goal, the Vermont Department of Health has provided directly, or assured the provision of, preventive health services to communities across the state. During 1980, the following services were received by the residents of Proctor:

214 elementary school children were examined by a dental hygienist and received personal oral hygiene instruction twice during the school year. The Dental Program monitored the fluoridation equipment of the Proctor water system.

3 persons received services through the Maternal and Child Health Program.

8 comprehensive health assessments including preventive health guidance were provided at Well Child Conferences.

63 persons received nutrition education and food supplements through the Special Supplemental Food Program for Women, Infants and Children (WIC).

10 children underwent medical evaluation and treatment through the Early Periodic Screening, Diagnosis, and Treatment Program (EPSDT).

Through the Handicapped Children Program, diagnosis and treatment services for orthopedic, hearing, cardiac, and other conditions were provided to **9** children.

Through the Child Development Clinic, **5** children received diagnostic and intensive follow-up services for suspected developmental disorders. **72** immunizations were given in Health Department clinics.

7 persons received screening for early detection of lung disease through the Barre, Rutland, or other Health Department chest clinics.

The following services were provided by the Health Department Laboratory in Burlington:

21 blood tests to identify women needing immunization against german measles (rubella) to prevent birth defects,

45 other diagnostic blood tests,

10 bacteriological and viral cultures,

47 tests of individual and municipal water systems to monitor drinking water quality.

Statewide, **259** emergency medical technicians were trained, **286** were recertified and **305** received advanced training; **195,507** doses of vaccine were supplied to private physicians, school nurses, and other health providers; **17** hospitals and **46** nursing homes were inspected and licensed; **3,804** restaurants were inspected; **3,655** venereal disease office visits and/or treatments were paid for and **1,063** contacts were traced; material to test **14,270** persons for tuberculosis was distributed to private physicians, public clinics, and schools; **105** x-ray machines were inspected; treatment for **22,000** children was approved and paid for in total or in part

by the Tooth Fairy and Denticaid programs; and, in conjunction with Planned Parenthood of Vermont, Inc., **15,705** persons received contraceptive counselling and service.

Technical assistance was provided through the office of Local Health Services to your Town Health Officer, Henry J. Fregosi, M.D.

Your Town Clerk, Sidney Jones, received support and instruction in the handling of vital records from the Division of Public Health Statistics.

Your participation in these programs is encouraged. Information about all Health Department Services may be obtained by calling our toll free number, 1 - 800 - 642-5045, or your local district office in Rutland. The local office telephone number is 773-2411.

Lloyd F. Novick, M.D.
Commissioner of Health

RUTLAND REGIONAL COMMISSION

Report for 1980

Our name has changed! While eliminating the word "planning" from our title may not seem dramatic, it is an indication of change. In some ways it is a reflection of changes which have already occurred; in others it is one more step to implement further adjustment which is necessary in light of today's conditions in the region and the nation.

We will continue to put more emphasis on municipal service and look for ways to better serve all towns in the region, large and small.

Two topics of particular interest and importance which we are presently involved in are:

* **Technical Services** — With town budgets getting tighter, technical services in areas such as finance, capital improvement programming and energy conservation become more important. We are continuing to expand our ability to deliver these kinds of services. Our recently acquired computer capability will help us deliver these services on request.

* **Waste Load Allocation** — This process, which affects sewage treatment capacity for several communities along Otter Creek, is vitally important. Our Chairman, John Ballou from Chittenden, has particularly strong feelings on this issue. Until a revised waste-load allocation plan for the Otter Creek is completed and adopted by the State of Vermont, construction and/or upgrading of any affected sewage treatment plants will not take place.

In addition to the above, we have and will continue to work in the following areas:

- * **Solid Waste Disposal** — We have been closely involved with the Rutland County Solid Waste District (RCSWD). We provide staff and overhead assistance to the District and are helping them to work toward short and long term solutions to solid waste disposal for RCSWD member towns.
- * **Transportation** — We continue to offer support services to “the bus”. In addition, this year we are developing a proposal to build a transfer facility (bus station if you will) which will allow for changing between the bus, Vermont Transit and taxicabs as well as provide adequate parking. We have also worked closely with the Chamber of Commerce Transportation Task Force headed up by former Gov. Keyser which is aimed at improving countywide transportation systems.
- * **Airport Industrial Park** — Extensive work has been done on development of an airport industrial park in Clarendon. Because it is a project being jointly developed by the Rutland Industrial Development Corporation, Clarendon and the City of Rutland, coordination with local, state and federal organizations has been necessary and extensive. Construction is expected to start in mid-1981.
- * Coordination with and support to several county organizations through specific programs is part of our continuing responsibility. They include the County Extension Service, Soil Conservation Service, Rutland Industrial Development Corporation (County wide), Rutland County Health Council, Rutland Region Chamber of Commerce, and several other local organizations. These efforts will continue.

We look forward to serving and working with you in the coming year. Your interest and support is appreciated.

Respectfully submitted,

John Vihinen, *Executive Director*

THE BUS COMPANY, INC. ANNUAL REPORT

During the past year The Bus Company, Inc. has continued to provide effective public transportation services to a large number of Rutland Region residents. At the same time, The Bus Company, Inc. took action to become more responsive to the people in the communities that are being served.

With the support of the Boards of Selectmen of Rutland Town, West Rutland, and Proctor and the Rutland City Board of Alderman, a private non-profit organization was created to take over the policy making functions for the regional bus system for the Downtown Development Corporation and Rutland Area Transit. In creating the new non-profit organization communities, which have been contributing local dollars toward the system's operation, have been given a direct voice in the way in

which the system operates. This new organization — which is called The Bus Company, Inc. — is run by a board of Commissioners. The legislative body (Selectmen or Alderman) of each community that contributes funds to the system appoints a representative to the Board of Commissioners; each Commissioner has one vote. The board has met frequently to set policy for, and oversee the operations of, the bus system.

The Board of Commissioners has also become involved in the design of a new terminal for “the bus.” This terminal, scheduled to be constructed in the lower deck of the Rutland City Parking Deck, by late 1982, will also provide space to be leased by Vermont Transit. The new terminal will better coordinate the trips made by regional residents on both bus systems and give “the bus” and Vermont Transit much better passenger facilities than they now have.

Ridership on “the bus” has increased from 147,199 passengers in 1979 to 170,929 passengers in 1980 an increase of over 16%; revenues from fares and contracts have also increased by 41% from \$96,516.00 to \$136,273. This means that the rapidly increasing costs are being met, in large part, by sources other than the funds from the local communities. And the operating ratio — the proportion of total costs met by funds from fares and contracts — is 53% — which is very good for a public transit system of this size. In fact, of the total budget of “the Bus” only 12% (\$26,000) comes directly from local assessments to participating communities.

The system continues to operate six days a week from 7:00 AM to 6 PM. Service to the general public is provided each half-hour from Rutland Plaza to points in Rutland City and Rutland Town; Proctor and West Rutland are served three times daily. During the winter months a “the bus” goes to Pico six times each day Monday through Sunday. Special buses and vans also serve the clients of various human service agencies and schools in the Rutland Region. With its own maintenance and garage facilities, “the bus” is able to keep vehicles in operation in all kinds of weather and with very few interruptions of service.

Route maps and schedules can be obtained by calling The Bus Company, Inc. at 773-3244, at your town clerk's office, local banks and stores, or by contacting your community's representative to the Board of Commissioners.

Your Commissioner will also get answers to any questions you may have.

During the coming year, The Bus Company, Inc. plans to expand its services to other communities in the Region. As gasoline became more and more expensive and the cost of owning an automobile continues to increase, the service provided by The Bus Company, Inc. will prove to be a real benefit to people in the region who need transportation to get to and from work, shopping, health care, human service agencies and social gatherings.

PROCTOR SCHOOL DISTRICT

"Building for the 1980's." The Proctor School District began the new decade with that as a theme.

The School District not only built in the construction sense, but also in the development of educational programs to keep us abreast with the scholastic movement for the rest of this century.

Renovations

The addition and renovation project at Proctor High School was completed and went into full use in September 1980.

Planning has begun for a renovation project at Proctor Elementary School to make the building more accessible to students with physical handicaps. Last year, rewiring and insulation projects were completed at the Elementary School.

Heightened energy awareness has resulted in formation of a student-faculty energy committee to find ways to reduce heat loss at Proctor High School by 20 percent.

PSA and Curriculum

The Public School Approval (PSA) process, begun three years ago in Proctor, continues on schedule. Academically, the administration and the instructional staff developed and implemented a consolidated K-12 social studies curriculum. A review of the K-12 science curriculum is under way and should be implemented in September 1981.

The 1981 graduating class is the first which must master the 51 "basic competencies" in reading, writing, speaking, listening and mathematics. The administration and instructional staff are currently developing the state-required basic competencies in reasoning, which will be required of all graduating seniors beginning with the class of 1983.

Two "advanced placement" courses — in biology and English — were introduced at Proctor High School in 1980. A six-week summer school — offering 15 courses — was instituted at the High School in 1980. Available to students and other members of the Proctor community, the summer school is being planned again in 1981. Two evening wood working classes have also been made available.

The Rutland Central Supervisory Union School District, of which Proctor is a member, is participating in a federally funded Career Education program, involved five supervisory unions in the Rutland/Windsor County areas. The program, being coordinated by George Metalious, is designed to make both elementary and secondary students aware of the kinds of careers available in this area.

Special Education

The Special Education Division of the Vermont Department of Education found Proctor's Special Education Program to be in full compliance with federal and state laws and regulations regarding education of the handicapped. Several students, formerly educated outside the School District, have been "mainstreamed" into Proctor schools. The district is also gearing up to serve a number of handicapped children with significant needs, who will either return to the School District or enter school for the first time.

To help themselves to deal better with the special problems of educating the handicapped, seven Proctor teachers are taking part in special education courses being offered at Proctor High School.

The Essential Early Education Program has established a parent/child play group in Proctor, involving both handicapped and non-handicapped pre-kindergarten children.

For the first time in recent memory, the Junior and Senior High educational programs were separated in 1980. Junior High School students are now participating in a program designed to ease the transition from Elementary School to Senior High.

Staff

The School Board and the Proctor Teachers Association signed a new two-year contract in 1980. The successful negotiations resulted in a major revision of the contract with the teachers, who shifted their union affiliation from the American Federation of Teachers to the National Education Association.

There were eight new faces in the School District, as well as reshuffling of several positions, with the 1980 departure of nine staff members.

At the Elementary School, Jack Kaldy replaced Judi Kamberg as principal. Ms. Kamberg has returned to teaching. Barbara Stahle transferred to the fifth/sixth grade combination class, when Jim Candon became assistant principal and athletic director in the West Rutland school system. Carolyn Hazen, a full-time substitute in 1979-80, replaced Mrs. Stahle in the second grade. Joan Ratti is the new librarian, replacing Pru Rogers who retired in 1980 after 12 years in that position. Sheila Kapitan replaced Stephanie Manning as elementary school secretary. Anita Estes joined the staff as 50 percent time art teacher, replacing Janice Dawson.

At the High School, meanwhile, Bruce Gee became activities coordinator and teacher of social studies, replacing Richard Alberti. Maureen Burke replaced Ann Young as teacher of German and English. Peter Osterhoudt replaced Margaret Nemcek as teacher of social studies. Marilyn Caissey joined the staff as teacher of art and English.

Robert Buzzell was named acting school district treasurer, when Sid Jones became assistant treasurer.

PFP

The legal questions surrounding the Proctor Funds Potential (PFP) remained unresolved at the end of 1980. The School Board was busy on development of a policy, establishing general guidelines for expenditure of these funds, which have not been distributed because of cases pending before the Vermont Supreme Court and the Rutland County Superior Court.

PTO

Work was begun in 1980 on formation of a parent-teacher organization (PTO). A steering committee has been formed to develop plans for the PTO's activities in 1981. Anyone interested in more details may call Jack Kaldy at the Elementary School.

Commendations

Special notes of commendation must go to the following for their special achievements during 1980:

- + the Varsity Soccer Team, which had little difficulty in gaining the 1980 Class M Championship;
- + the Varsity Field Hockey Team, which shared the 1980 Class M Championship with West Rutland;
- + Karen Patch, who was honored with participation in the All-Eastern Music Festival;
- + OMYA and the Vermont Marble Company, which donated two pieces of sophisticated electronic science equipment to the High School.

Dedication

The School Board is pleased to announce the dedication of the Elementary School Library to Marion Horan, who served as teacher, principal, mentor and mother at the Elementary School for more than 40 years. A special ceremony will be scheduled during 1981.

School Board	Administration
Brian C. Pendleton, Chairman	Richard Zani, Superintendent
Lloyd Hughes, Clerk	Jack Kaldy, Elementary School Principal
Eilizabeth Jones	Paul Tracy, High School Principal
Arthur Saceric	
Col. Herbert Wilson, Ret.	

SCHOOL TRUST FUNDS

Savings Accounts

Redfield Proctor

Balance June 30, 1979	\$ 66,133.41
Interest	4,269.32
Deposit May 28, 1980	98,096.28
Withdrawal May 30, 1980	147,860.89
Balance December 30, 1980	\$ 20,638.12

Mary H. Proctor

Balance June 30, 1979	\$ 77,160.35
Interest	5,589.34
Deposit May 28, 1980	60,066.19
Withdrawal May 30, 1980	100,801.23
Deposit of interest from 100M	
U.S. Treas. note Nov. 25, 1980	3,750.00
Balance December 30, 1980	\$ 45,764.65

May 30, 1980 Purchased 160M U.S. Treasury Bills @ 8.15% due 5/21/81
Purchased 100M U.S. Treasury Notes 7.50% Due 5/15/81

PROCTOR SCHOOL DISTRICT

Receipts

	1979-1980 Budget	1979-1980 Actual
Cash on hand, July 1, 1979	\$ 50,659.00	\$ 49,276.09
Statement of Vermont:		
General State Aid	190,000.00	213,931.00
Reimb. for Driver Education	2,500.00	2,768.98
Reimb. for Vocational Transportation	2,362.00	2,804.90
Reimb. for Special Education	19,027.00	17,529.00
Reimb. for Transportation Spec. Ed.	7,776.00	7,051.00
Incoming Tuition	99,470.00	86,450.91
Materials for Resale & Misc. Receipts	500.00	1,090.87
Interest Earned on Temporary Cash Invest.	1,500.00	707.92
Local Taxes	516,215.00	516,215.00
Special Tutoring Reimbursement	-0-	4,161.00
Reimbursement from Food Service:		
Health Insurance	-0-	280.00
Telephone	-0-	50.00
Trash Removal	-0-	158.00
Rebate from Essential Early Education Program	-0-	700.00
Tuition Refund 1978-1979 year	-0-	112.95
Refund/Offset Account	-0-	3,964.48
Total Receipts	\$ 890,009.00	\$ 907,252.10

PROCTOR SCHOOL DISTRICT

Expenditures

	1979-1980 Budget	1979-1980 Actual
110 Regular Instruction	\$ 465,662.00	\$ 458,331.24
120 Special Education	57,569.00	51,206.75
130 Vocational Education	13,800.00	8,787.42
212 Guidance	26,630.00	25,895.07
213 Health Service	12,726.00	12,428.15
222 Media Services	35,952.00	34,291.30
2300 General Administration	41,306.00	50,051.75
240 School Administration	81,424.00	81,241.44
2540 Plant Operation & Maintenance	112,788.00	118,276.96
255 Pupil Transportation Services	33,000.00	34,740.71
256 Food Services	8,052.00	5,280.00
500 Debt Service	1,100.00	312.38
Refund/Offset Account	-0-	4,414.29
MRP Fund Account	-0-	700.00
	\$ 890,009.00	\$ 885,957.46

PROCTOR SCHOOL DISTRICT

Code 110 Regular Instruction

		1979-1980 Budget	1979-1980 Actual
110	Regular Salaries: Teachers & Aides incl. Subs	\$ 359,688.00	\$ 353,063.73
210	Group Health Insurance	19,728.00	17,772.57
220	Social Security	22,300.00	21,020.30
240	Retirement	-0-	81.73
250	Workmen's Compensation Insurance	612.00	542.44
260	Unemployment Compensation	600.00	47.37
270	Tuition Reimbursement	600.00	1,084.00
290	Long-term Disability Insurance	2,088.00	2,184.36
291	Separation Allowance	-0-	1,875.00
310	Purchased Technical Services	3,130.00	3,081.86
390	Special Police	250.00	344.00
440	Repairs to Equipment used in Classrooms	2,375.00	2,367.63
515	Travel, Conference Expenses	1,500.00	2,365.60
530	Communications Expense, telephone for Athletics	500.00	641.03
550	Printing and Binding	1,050.00	1,458.87
610	Supplies used in Classrooms	28,572.00	27,493.99
630	Books & Workbooks used in Classrooms	10,841.00	10,775.36
640	Periodicals used in Classrooms	66.00	-0-
740	Replacement of Equip. used in Classroom	7,721.00	8,048.65
741	New Capital Equipment - Classroom	3,026.00	3,030.78
810	Dues & Membership Fees	1,015.00	1,051.97
	Total Code 110	\$ 465,662.00	\$ 458,331.24

Code 120 Special Instruction

		1979-1980 Budget	1979-1980 Actual
110	Salaries for Special Education	\$ 28,469.00	\$ 25,917.93
120	Substitutes	-0-	37.50
210	Group Health Insurance	1,140.00	949.87
220	Social Security	1,779.00	1,644.85
250	Workmen's Compensation Insurance	49.00	26.37
270	Tuition Reimbursement	150.00	-0-
290	Long-term Disability Insurance	165.00	90.74
330	Purchased Professional Services	5,250.00	5,296.00
515	Travel, Conference Expense	400.00	218.00
561	Tuition Paid to State, Special Ed. Pupils	19,500.00	16,398.84
610	Supplies used in Classroom	268.00	249.79
630	Books & Workbooks for for Special Education	399.00	376.86
	Total Code 120	\$ 57,569.00	\$ 51,206.75

Code 130 Vocational Education

561	Tuition Paid to Rutland Vocational	\$ 13,800.00	\$ 8,787.42
	Total Code 130	\$ 13,800.00	\$ 8,787.42

PROCTOR SCHOOL DISTRICT

		1979-1980 Budget	1979-1980 Actual
	Code 212 Guidance		
110	Salaries	\$ 19,864.00	\$ 19,861.88
210	Group Health Insurance	1,692.00	1,492.56
220	Social Security	1,232.00	1,262.71
240	Employee Retirement Contribution	147.00	-0-
250	Workmen's Compensation Insurance	34.00	31.68
270	Tuition Reimbursement	150.00	-0-
290	Long-term Disability Insurance	115.00	121.30
452	Rental of Vehicle for "UVM" Day	170.00	-0-
515	Travel; Conference Expenses	525.00	566.96
530	Telephone and Postage	900.00	791.70
610	Supplies	1,700.00	1,637.15
630	Books	50.00	57.88
650	Audiovisual Materials	-0-	16.75
810	Dues and Membership Fees	51.00	54.50
	Total Code 212	\$ 26,630.00	\$ 25,895.07

Code 213 Health Service

110	Nurse's Salary & Substitute	\$ 10,626.00	\$ 10,474.08
210	Group Health Insurance	876.00	941.24
220	Social Security	646.00	462.32
250	Workmen's Compensation Insurance	17.00	11.58
290	Long-term Disability Insurance	62.00	63.30
515	Travel; Conference Expenses	100.00	100.00
610	Supplies	315.00	303.83
630	Books and Workbooks	54.00	46.80
810	Dues and Membership Fees	30.00	25.00
	Total Code 213	\$ 12,726.00	\$ 12,428.15

Code 222 Media Services

110	Salaries including subs	\$ 20,301.00	\$ 18,906.76
210	Group Health Insurance	1,200.00	1,279.84
220	Social Security	1,257.00	1,229.09
250	Workmen's Compensation Insurance	34.00	26.38
260	Unemployment Compensation	444.00	-0-
270	Tuition Reimbursement	150.00	-0-
290	Long-term Disability Insurance	117.00	108.34
440	Repairs to Library Equipment	525.00	600.45
515	Travel; Conference Expenses	250.00	278.93
610	Supplies	646.00	787.40
630	Books	4,171.00	4,157.44
640	Periodicals	2,936.00	2,944.32
650	Audiovisual Materials	3,263.00	3,162.69
740	Replacement of Equipment	300.00	408.29
741	New Capital Equipment	303.00	356.82
810	Dues, Membership Fees	55.00	44.55
	Total Code 222	\$ 35,952.00	\$ 34,291.30

PROCTOR SCHOOL DISTRICT

Code 2300 General Administration

		1979-1980 Budget	1979-1980 Actual
2310-110	Salaries for School Board	\$ 3,500.00	\$ 3,500.00
220	Social Security - Board	217.00	162.12
515	Travel; Conferences for Board	100.00	94.08
522	Liability Insurance - Board	683.00	683.00
523	Bond Premium - Board	236.00	236.00
540	Advertising-Recruitment	-0-	285.22
610	Operating Supplies - Board	400.00	937.19
810	Dues and Membership Fees - Board	310.00	345.00
2312-390	Purchased Services: Clerk & Census	650.00	675.00
2313-110	Purchased Services: Treasurer	5,200.00	5,162.00
610	Supplies used by Treasurer	310.00	360.51
2314-380	Services Paid to Town for Elections Etc.	200.00	337.44
2315-380	Legal Services Purchased	3,000.00	5,743.58
381	Legal Services Purchased "PFP"	-0-	4,866.01
2321-351	Services of Supervisory Union	26,500.00	26,664.60
	Total Code 2300	\$ 41,306.00	\$ 50,051.75

Code 240 School Administration

110	Salaries of Principals, Secretarial	\$ 65,886.00	\$ 64,715.41
120	Substitutes	-0-	76.73
210	Group Health Insurance	3,828.00	3,327.64
220	Social Security	4,084.00	3,976.55
240	Retirement	-0-	68.83
250	Workmen's Compensation	111.00	78.15
260	Unemployment Compensation	560.00	330.00
270	Tuition Reimbursement	250.00	171.00
290	Long-term Disability	-0-	423.46
440	Repairs to Equipment-Principal's Office	550.00	624.71
515	Travel; Conference Expenses	1,200.00	1,648.55
530	Communication: Telephone & Postage	2,700.00	3,872.49
610	Supplies	1,900.00	1,619.69
741	New Capital Equipment	150.00	104.23
810	Dues and Membership Fees	205.00	204.00
	Total Code 240	\$ 81,424.00	\$ 81,241.44

PROCTOR SCHOOL DISTRICT

Code 2540 Plant Operation & Maintenance

		1979-1980 Budget	1979-1980 Actual
2542-110	Salaries for Custodians & Helpers	\$ 31,577.00	\$ 31,807.35
210	Group Health Insurance	1,692.00	2,146.16
220	Social Security	1,958.00	1,964.82
240	Employee Retirement Contribution	665.00	651.58
250	Workmen's Compensation	581.00	500.31
290	Long-term Disability	-0-	105.19
260	Unemployment Compensation	400.00	-0-
390	Misc. Purchased Services	-0-	10.00
411	Utility Service - Gas	150.00	161.70
412	Utility Service - Heat	29,500.00	36,317.89
413	Utility Service - Electricity	6,100.00	7,509.50
420	Other Utility Services: water, snow removal, etc.	3,596.00	3,068.60
440	Repairs & Maint. of Buildings incl. Boilers	13,755.00	11,963.57
515	Travel, conferences by Custodians	50.00	50.50
521	Property Insurance	5,742.00	6,167.00
522	Liability Insurance	1,595.00	1,595.00
610	Cleaning Supplies - Custodial Staff	7,400.00	6,589.03
690	Misc. Bldg. Supplies & Materials	1,950.00	1,930.91
720	Building	-0-	718.22
740	Replacement of Custodial Equipment	835.00	766.00
741	Capital Improvements at Elementary School	3,470.00	2,870.20
2543-440	Purchased Services, care to ground	1,200.00	920.12
2545-440	Maintenance & Repairs to School Truck	300.00	134.31
522	Insurance on School Truck	272.00	329.00
	Total Code 2540	\$ 112,788.00	\$ 118,276.96

Code 255 Pupil Transportation Services

255-510	Contracted Services for Daily Runs; Special Education; Vocational, Athletic Travel and Educational Field Trips	\$ 33,000.00	\$ 32,622.15
260	Unemployment Compensation Ins.	-0-	317.98
440	Repairs	-0-	79.61
610	"Gasoline Clause" in Contract	-0-	1,720.97
		\$ 33,000.00	\$ 34,740.71

Code 256 Food Service

256-890	Expenditures of Funds to Separate Food Service Budget	\$ 8,052.00	\$ 5,280.00
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PROCTOR SCHOOL DISTRICT

		1979-1980	1979-1980
		Budget	Actual
Code 500 Debt Service			
520-930	Interest Paid for Short - Term Borrowing on Tax Anticipation Notes	\$ 1,100.00	312.38
	Refund/Offset Clearing Account	-0-	4,414.29
	Mortimer R. Proctor Fund	-0-	700.00
		\$ -0-	\$ 5,114.29

Food Service Operation

RECEIPTS

Cash on hand, July 1, 1979	\$ 3,000.00	\$ 3,429.94
Sales to Patrons	22,500.00	23,364.50
Reimbursement from State of Vermont	25,000.00	21,102.73
Non-Food Assistance - State of Vermont	2,250.00	2,463.75
Sale of Dishwasher	-0-	16.50
Funds required from School Operations Budget	8,052.00	5,000.00
Total Receipts	\$ 60,802.00	\$ 55,377.42

EXPENDITURES

256-110	Regular Salaries including Subs.	\$ 20,318.00	\$ 19,988.45
210	Health Insurance	2,508.00	1,737.67
220	Social Security	1,259.00	1,172.85
240	Employee Retirement	429.00	523.93
250	Workmen's Compensation Insurance	368.00	378.09
260	Unemployment Compensation	2,844.00	2,731.00
290	Long-term Disability Insurance	118.00	-0-
421	Payments for Trash Removal	158.00	158.00
440	Repairs to Food Service Equipment	200.00	187.69
515	Travel - Conference Expenses	250.00	-0-
530	Telephone	50.00	50.00
590	Misc. Purchased Services	-0-	420.00
610	Operating Supplies (excluding food)	1,800.00	1,478.40
620	Purchases of Food & Edibles	27,500.00	24,548.46
740	Replacement of Equipment. Non-Food Assistance	3,000.00	4,200.29
		\$ 60,802.00	\$ 57,574.83

ENROLLMENT BY GRADES THREE YEAR COMPARISONS

Elementary										Jr. and Sr. High School						Horizontal Totals		
	K	1	2	3	4	5	6	7	8	9	10	11	12	1980	'79	'78		
1980-1981	22	32	33	31	36	38	38	27	35	64	40	45	49	490				
1979-1980	27	28	31	34	34	36	24	35	38	44	49	51	43		474			
1978-1979	24	30	35	32	36	27	34	37	31	47	59	47	48			487		

		1980-1981	1979-1980	1978-1979
Elementary	K - 6	230	214	218
Junior High	7 - 8	62	73	68
Senior High	9 - 12	198	187	201

COST PER PUPIL FIVE-YEAR AVERAGES (Based Upon School Fiscal Years)

	1979-1980	1978-1979	1977-1978	1976-1977	1975-1976
Elementary	\$1,518.00	\$1,416.32	\$1,290.84	\$1,208.07	\$1,252.03
Jr. - Sr. High School	\$1,997.00	\$1,906.10	\$1,773.38	\$1,774.88	\$1,540.16

RUTLAND CENTRAL SUPERVISORY UNION

1980 - 1981 BUDGET

	Total Budget	Proctor's Share
Superintendent's Salary	\$26,000.00	\$ 9,542.00
Travel	2,250.00	825.75
Health Insurance	1,013.14	371.82
Life Insurance	25.20	9.25
Business Manager's Salary	18,000.00	6,606.00
Travel	1,600.00	587.20
Health Insurance	1,013.13	371.82
Life Insurance	25.20	9.25
Retirement	756.00	277.45
Administrative Assistant Salary	10,000.00	3,670.00
Health Insurance	1,013.13	371.82
Life Insurance	25.20	9.25
Retirement	420.00	154.14
Social Security	3,456.00	1,268.35
Telephone	2,100.00	770.70
Office Rent: including utilities	4,200.00	1,541.40
Insurance and Bonds	550.00	201.85
Unemployment Compensation	180.00	66.06
Supplies: Printed Stationery	175.00	64.23
Photo Copy Paper	1,300.00	477.10
Mimeograph Paper	300.00	110.10
Duplicating Paper	250.00	91.75
Maintenance Contracts	500.00	183.50
Box Rent — Postage	1,564.00	573.98
Supt. Dues - Conferences	450.00	165.15
Supt. Subscriptions	225.00	82.57
General Office Supplies	1,320.00	484.44
Equipment	-0-	-0-
Contingency	300.00	110.10
Secretary-Treasurer — Roxie Hathaway	275.00	100.92
Audit	325.00	119.28
	\$79,611.00	\$29,217.23

Basis for Budget Support: Number of full time teachers plus percentages of part-time teachers.

Proctor — $40 - 36.70\% \times 79,611.00 = 29,217.23 - 4 = 3$ payments @ 7,304.30 and 1 @ 7,304.33.

Rutland Town — $34 - 31.19\% \times 79,611.00 = 24,830.67 - 4 = 3$ payments @ 6,207.66 and 1 @ 6,207.69.

West Rutland — $35 - 32.11\% \times 79,611.00 = 25,563.10 - 4 = 3$ payments @ 6,390.78 and 2 @ 6,390.76.

The Schedule of Quarterly Payments are as follows:

First Payment Due and Payable	July 1, 1980
Second Payment Due and Payable	October 1, 1980
Third Payment Due and Payable	January 1, 1981
Fourth Payment Due and Payable	April 1, 1981

PROCTOR HIGH SCHOOL GRADUATES

Class of 1980

William Jon Allard	James Preston Morgan
Diane Elizabeth Anderson	Jonathan Stanley Murdock
Terri Lynn Ballou	Terry Lee Muzzy
Jeffrey David Barney	KathyMarie Leon Guerrero Pangelinan
Robert Butler Beanland	Christopher Carlton Perkins
Cara Lee Burgess	Ernest Edward Racette
Hurley Robert Cavacas, Jr.	Susan Marie Reta
Laurie Lynn Coons	Gregory Joseph Santoro
Jessie Elizabeth Covell	Denise Arlene Schaner
Patrick Edward Curtis	Richard Douglass Shackelford
David Gordon deLancey	Bjarne Skjetne III
Penny Lynn Finch	Susan Mary Smith
Lawrence Allen Fredette III	Eleanor Anne Socinski
Nan Marie Izzo	Walter Stanley Tarazewich
Peter Blaine Jalbert	Laura Jean Tillberg
Kevin Brian Jones	Elizabeth Anne Trifler
Jeffrey Paul LaFrance	Michelle Marie Welch
Allison Marie LaPine	Sherry Lynn Wheeler
Jayne Michael Leonard	Charles Michael Zani
Tonya Lee McGee	

Name	College	Degree Credits Beyond Bachelors	Yrs. Teaching Experience	Yrs. In Proctor	'80-'81 Salary	Extra Curr.
Abrahamson, Howard R.	B.A. (Univ. of Mass.)	57	18	18	\$15,824.00	
Blair, Lynne D.	B.S. (S.U.N.Y. at Cortland)	30	4	2	\$10,492.00	19
Brown, Mortimer	B.S. (Castleton College)	3	5	4	\$ 9,976.00	8
Burke, Maureen G.	B.S. (Univ. of Notre Dame)	27	7	1	\$10,922.00	
Caissy, Marilyn F.	B.S. (U.V.M.)	78	13	1	\$14,792.00	
	M.A. (M.A. (Alabama Univ.)					
Cameron, Virginia	B.A. (Iowa Wesleyan College)		6	5	\$11,094.00	
	M.A. (U.V.M.)					
Cecere, Lorraine B.	B.S. (Glassboro State)	16	4	4	\$ 9,890.00	
Clark, Deborah H.	B.A. (Glassboro State)	13	9	9	\$11,180.00	
Cook, Dianne A.	B.S. (College of St. Joseph)	4	6	6	\$10,320.00	
Costello, Mary Jean	B.S. (Castleton College)	25	9	8	\$ 7,172.40	
Coughenour, Reeta C.	B.S. (U.V.M.)	17	7	7	\$10,922.00	
Curtis, Gail P.	B.S. (Castleton State)	6	8	7	\$11,180.00	
Entinger, Kathleen	B.S. (Nazareth College)	20	10	10	\$12,470.00	
Estes, Anita C.	B.S. (S.U.N.Y. at New Paltz)	3	2	1	50% \$ 4,482.00	
Ezzo, Samuel H.	B.S. (Castleton State)	52	20	16	\$14,824.00	22
Gee, Bruce L.	B.S. (Springfield College)	9	8	1	\$15,200.00	1 & 15
Griffith, Marilyn R.	B.S. (St. Joseph the Provider)	15	10	10	\$12,470.00	
Hansen, Bruce R.	B.A. (Montclair State)	45	22	13	\$15,824.00	
Hazen, Carolyn J.	B.S. (Castleton College)	7	5	2	\$ 9,976.00	
Johnson, Lynn V.	B.S. (Springfield College)	14	3	2	\$ 9,288.00	3 & 5
	M.A. (Springfield College)					
Kadlub, Phyllis D.	B.M.Ed. (Univ. of Hartford)	15	10	6	40% \$ 4,988.00	
Kaldy, John E.	B.S. (Castleton College)		11	1	\$17,000.00	
	M.A. (Castleton College)					
Kent, Gail	B.S. (U.V.M.)	6	6	3	\$10,320.00	
Loso, Patricia K.	B.S. (Bishop DeGosbriand)	11		10	\$11,180.00	
May, Catherine B.	B.S. (Castleton College)	12	4	4	\$ 9,632.00	
Miller, Sybil S.	B.S.Ed. (MacDonald College)		16	12	\$15,050.00	
	M.A. (College of St. Joseph)					
Milnes, Chrisandra L.	B.S. (U.V.M.)		2	2	\$ 8,944.00	
Orvis, Leon G.	B.S. (Castleton)	7	16	13	\$15,050.00	23
Osterhoudt, Peter J.	B.S. (Montana State University)	12	7	1	\$11,696.00	25 & 8
	B.A. (George Washington Univ.)					
Papageorge, Victoria	B.A. (Univ. of N.H.)	10	5	2	\$10,750.00	
	M.A. (St. Michael's)					
Pilcher, Roy W.	B.Sc. (Cape Town)	176	23	16	\$15,824.00	21
	(U.E.D. London)					
Ratti, Joan B.	B.S. (Castleton College)		2	1	40% \$ 4,340.34	
Sheehan, Thomas J.	B.S. (St. Michaels)	15	8	8	\$12,212.00	
	M.A. (C.S.J.P.)					
Sherman, Madeline S.	B.A. (S.U.N.Y. Albany)	15	10	8	\$13,244.00	14
	M.L.S. (S.U.N.Y. Albany)					
Stahle, Barbara V.	B.S. (Salem State College)	31	4	4	\$10,148.00	
Stoddard, Nancy C.	B.S. (Castleton)	19	17	16	\$12,986.00	
Tracy, Paul E.	B.S. (Castleton)	52	14	4	\$20,700.00	
	M.Ed. (U.V.M.)					
Vita, Pauline M.	B.S. (U.V.M.)	47	20	16	\$15,824.00	4
Wager, Paul F.	B.S. (Univ. of Arizona)	30	8	8	\$11,696.00	
Ward, Joan H.	B.S. (Gorham State)	6	5	3	60% \$ 5,985.60	
Ward, Robert L.	B.S. (Castleton)	63	18	18	\$15,824.00	16
Wolynec, James F.	B.A. (Norwich)	54	13	11	\$16,200.00	18
	M.A.T. (U.V.M.)					

Name		
Austin, Paul A.	\$ 803.00	2
Barton, Barry	\$ 268.00	7
Doty, Clayton	\$ 457.00	9
Faulkner, Joan	\$ 459.00	6
Mitchell, Wade	\$ 829.00	20
Niles, Shari	\$ 457.00	11
Pendleton, Brian	\$ 242.00	13
Rinehart, Terry	215.00	27
Rinehart, Terry	\$ 799.00	17
Wager, Paul A.	\$ 306.00	10

1. Activities Coordinator
2. Varsity Boys Soccer
3. Varsity Girls Field Hockey
4. Yearbook Advisor
5. Girls Softball
6. Cheerleading
7. Jr. High Boys Basketball
8. Senior Class Advisor
9. J.V. Boys Basketball
10. J.V. Boys Soccer
11. Girls Jr. Varsity Basketball
12. Assistant Athletic Director
13. Drama
14. Sutherland

15. Jr. High Boys Soccer
16. Elementary Physical Education
17. Girls Varsity Basketball
18. Student Council Advisor
19. Jr. High Girls Field Hockey
20. Varsity Baseball
21. Driver Education
22. Varsity Boys Basketball
23. Jr. High Girls Basketball
24. T.V. Coordinator
25. Cross Country Running
26. J.V. Softball
27. J.V. Field Hockey

AIDES:

Currier, Carol	Proctor Elementary School-Library Aide	\$3.66 Per Hr.
Drinwater, Lydia	Proctor Elementary School-3rd & 4th Grade Aide	\$3.66 Per Hr.
Estes, Anita	Proctor Elementary School-Grade 6 Special Education Aide	\$3.86 Per Hr.
Fish, Hilda	Proctor Elementary School-Comm. Aide	\$4.10 Per Hr.
King, Lauren C.	Proctor Elementary School-Special Education Aide	\$3.86 Per Hr.
Murray, Kim	Proctor High School-Resource Room	\$3.86 Per Hr.
	Special Education Aide	

CUSTODIANS:

Chapman, Larry	Proctor High School—Part-time Custodian	\$3.65 Per Hr.
Howe, Don	Proctor Elementary School-Custodian	\$4.37 Per Hr.
Mitchell, Wade	Proctor High School-Custodian	\$4.32 Per Hr.
Tanner, Sheila	Proctor Elementary School—Part-time Custodian	\$3.65 Per Hr.

HOT LUNCH PERSONNEL:

Anderson, Dianne	Proctor Elementary School-Assistant Cook	\$3.55 Per Hr.
Austin, Ellen	Proctor High School-Assistant Cook	\$3.44 Per Hr.
Baccci, Lee	Proctor High School-Assistant Cook	\$3.78 Per Hr.
Currier, Carol	Proctor Elementary School-Substitute Cook	\$3.55 Per Hr.
	Proctor Elementary School-Lunch Supervisor	\$3.44 Per Hr.
Saceric, Roma	Proctor High School-Head Cook	\$4.06 Per Hr.
Senecal, Marlene	Proctor Elementary School-Head Cook	\$3.85 Per Hr.

SECRETARIES:

Blanchard, Bonnie	Proctor High School-Secretary	\$3.86 Per Hr.
Faulkner, Joan	Proctor High School-Secretary	\$4.32 Per Hr.
Kapitan, Sheila	Proctor Elementary School-Secretary	\$3.72 Per Hr.

MARRIAGES

Date of Marriage	Names of Contracting Parties	Residence
January 26	Paul J. Corliss	Proctor
January 26	Barbara J. Bushey	Rutland
January 26	William H. McCullough	Proctor
February 2	Ellen M. Quade	Proctor
February 2	Peter K. Gildersleeve	Waterbury
February 14	Judy M. Pentowski	Proctor
February 14	Robert L. Vaughn	Rutland
February 14	Tina M. Varga	Proctor
April 12	James W. Howland, Jr.	Pittsford
April 12	Sharon Pockett	Proctor
April 19	James J. Tanner	Proctor
April 19	Tina Cushman	Pittsford
May 3	Kenneth P. Marceau	Chittenden
May 3	Michelle A. Izzo	Proctor
June 7	William J. Perkins	Rutland
June 7	Mary K. Curtis	Proctor
June 14	Stephen M. Smith	Proctor
June 14	Deborah L. Pond	Poultney
June 14	Mark A. Jones	Proctor
June 14	Kathy Pangelinan	Proctor
June 28	John Seavey	Proctor
June 28	Cynthia Sargent	Proctor
July 26	Todd G. Gardner	Rutland
July 26	Diane M. Moran	Proctor
August 2	Martin W. McMahon	Proctor
August 2	Cynthia L. Poljacik	Chittenden
August 9	David Cole	Proctor
August 9	Donna Poczubut	Proctor
August 23	Francis Doyle	Saratoga Sprg.
August 23	Evelyn Morgan	Proctor
September 27	Lawrence R. Hinckley	Proctor
September 27	Constance M. Pentek	Proctor
October 11	Eric N. Johnson	Proctor
October 11	Paula M. Hill	Proctor
November 8	Randall E. Dewey	Rutland
November 8	Deborah J. Nagy	Proctor
November 8	Robert W. Burke	Proctor
November 8	Georgette L. Browne	Proctor
November 22	Charles D. Hughes	West Rutland
November 22	Anita M. Sedergren	West Rutland

1980

Date of Births

Date of Births	Name of Child	Name of Father	Name of Mother
January 4	Andrew Gardiner	Sutherland	Paul Gardiner
January 11	Michelle Ellen	Whitney	Thomas Ormest
January 18	Jesse Wade	Lincoln	Wade Ashley
January 19	Janelle Susan	Wilbur	Robert Kendall
January 19	James Arthur	Farnham III	James Arthur
January 22	Jenefer Lynn	Gradziel	Joseph Michael
February 21	Christopher Paul	Hogan	Thomas Michael
March 21	Erica Brooke	Peterson	Scott Chester
March 22	Emilee Helmstetter	DiFerdinando	Robert George
April 12	Keith Adam	Hier	Gordon Lewis
April 15	Justin Daniel	Gallus	Gary David
May 10	Ariana Larkin	Keyser	Christopher Scott
May 16	Kandi Lin	Schollar	William George
May 24	Laura Marie	Lynch	James Charles
June 10	Timothy Michael	Candon	James Patrick
June 19	Korey Dwyer	Elliott	George Arthur
June 21	Desiree Lynn	Gile	Donald Edward
July 24	Abba Beth	Corliss	Paul Jarret
August 8	Tyler Ryan	Ault	Gary Ray
August 18	Jeremy Sidney	Jones	Mark Allen
September 9	Tara Leah	Racine	Roger Albert
October 14	Casey John	Havens	John Gordon
October 26	Christopher Garrett	Smith	Stephen Robert
November 17	Roland Eastman	Smith	Roland Luther
November 27	Nichole Frances	Esposito	Francis James
			Esposito, Jr.
			Ellen Louise Ellis
			Elizabeth Anne Holland
			Laura Jean Siemasko
			Dawn Anne Buckler
			Ileana Teresa Caceres
			Barbara Ann Densmore
			Pauline Helen Oscielowski
			Sharon Ann Janoski
			Jane Ellen Helmstetter
			Donna Jean Amerio
			Laurie Ann Skjetne
			Rachel Ann Northrop
			Hazel May Cole
			Debra Ann Loso
			Marjorie Mae Beebe
			Jean Ann Pratt
			Nancy Elaine Nemeth
			Barbara Jean Bushey
			Carol Anne Duclos
			Kathy Marie Pangelinan
			Pamela Jean Nemeth
			Faith Mary Loomis
			Jane Elizabeth Pingalore
			Yvonne Marie Gee
			Janet Belisle

DEATHS

Name of Decedent	Resident	Age	Date of Death
Esther Anderson	Proctor	83	January 16
Myrtle N. Cupoli	Proctor	71	January 24
Alice N. Snider	Proctor	83	January 28
Elizabeth Dimick	Proctor	77	February 6
Blanche Baccei	Proctor	71	February 14
Norris W. Legresley	Proctor	91	February 25
Martha C. Reynolds	Proctor	95	May 23
Elmer W. Champine	Proctor	82	May 7
Alexander B. Wenta	Proctor	64	June 15
Bernice B. Baron	Proctor	65	July 4
Caroline G. Valach	Proctor	73	July 11
Louise E. Boyce	Proctor	84	July 22
Frederick J. Dynan	Proctor	75	July 22
Oscar R. Olson	Proctor	80	August 15
Jennie E. Anderson	Proctor	85	September 1
Marvin Gerald Doane	Proctor	50	October 9
Anna Mazut	Proctor	86	October 10
John Kabastura	Proctor	87	October 29
Clovis Thibault	Proctor	88	October 29
Pauline C. Yakunovich	Proctor	73	October 31
Mary I. Lebo	Proctor	92	November 6
Michael E. Fiske	Proctor	44	December 4
Louise Rogers Clough	Proctor	97	December 8
Alek J. Lacz	Proctor	85	December 17

TOWN OF PROCTOR Proctor, Vermont 05765

WARNING

The legal voters of the Town of Proctor, Vermont are hereby warned to meet at the high school in the Town of Proctor on Monday, the 2nd day of March 1981 at 7:00 P.M. to vote on the following matters to wit:

1. To hear and act upon the reports of the Town Officers.
2. Shall the Town empower and authorize the Town Treasurer to collect its taxes pursuant of Article 11, Subchapter IV, Chapter 133 of Title 32, V.S.A.?
3. Shall the Town collect its taxes on real and personal property in three installments on September 10, January 10 and May 10 for the period of July 1, 1981 to June 30, 1982 and shall each delinquent installment bear interest at the rate of one percent per month from the due date thereof?
4. Shall the Town vote to authorize the selectmen to appoint the collector of delinquent taxes as provided for in 32 V.S.A. 4799?
5. Shall the Town authorize its Fire Department, by its Chief, enter into agreements with such other duly authorized Fire Departments, or any private and volunteer Fire Departments, as appropriate to provide mutual fire protection on a systematic basis?
6. To act on the following articles, to be paid for in full by funds given to the Town under the Federal Revenue Sharing Program (State and Local Fiscal Assistance Act of 1972):
 - a) Shall the Town spend an amount not to exceed \$8,000.00 for payment of Town Audit?
 - b) Shall the Town appropriate the amount not to exceed \$2,500.00 for audit of School District Books of Accounts?
 - c) Shall the Town spend an amount not to exceed \$1,100.00 for installation of an alarm system at the Town Clerk's office?
 - d) Shall the Town spend an amount not to exceed \$2,400.00 for installation of an alarm system at the High School and an amount not to exceed \$3,000.00 for installation of an alarm system at the Elementary School. Of this amount \$2,577.00 was previously voted for storm windows and insulation at the Elementary School?
 - e) Shall the Town spend an amount not to exceed \$300.00 for heat dispersal fan at the fire station?
 - f) Shall the Town spend an amount not to exceed \$2,400.00 for purchase of lockers (30) for the High School?
 - g) Shall the Town spend an amount not to exceed \$550.00 for purchase of a 750-pound, 25-cubic feet Chest Freezer for the High School?
7. To transact any other business that may legally come before the meeting.

At the close of business the meeting shall be recessed by the Moderator until Tuesday the 3rd day of March 1981 at 10:00 A.M. at the High School in the Town of Proctor, to vote on the following matters, to wit:

- A) To elect a Moderator for the ensuing year.
- B) To elect other Town Officers as required by law.

Polls will be open at the recessed meeting from 10:00 A.M. to 7:00 P.M.

Selectmen, Town of Proctor
David Melen
Raymond Moran
Lennart Larson

TOWN SCHOOL DISTRICT Proctor, Vermont 05765

WARNING

The legal voters of the Town School District of Proctor, Vermont are hereby warned to meet at the High School in the Town of Proctor on Monday, the 2nd day of March 1981 at 8:00 P.M. to vote on the following matters, to wit:

1. To hear and act upon the reports of the Town School District.
2. Shall the Town School District collect its taxes on real and personal property in three installments on September 10, January 10, and May 10 for the period July 1, 1981, to June 30, 1982, and shall each delinquent installment bear interest at the rate of 1 percent per month from the due date thereof?
3. Shall the Town School District authorize its Board of School Directors to make available school facilities and equipment for specified public purposes determined by the Board to be in the best interests of the residents of the Proctor School District, with due consideration by the Board to the efficient, economical and appropriate use thereof?
4. Shall the Town School District authorize its Board of School Directors to employ a certified public accountant to assist the work of the auditors?
5. To transact any other business that may legally come before the meeting.

At the close of business, the meeting shall be recessed by the Moderator until Tuesday, March 3, 1981, at 10:00 A.M. at the High School in the Town of Proctor, to vote on the following matters, to wit:

1. To elect by ballot, a Moderator, one member of the Town School Board for a term of two years, one member of the Town School Board for a term of three years.

Polls will be open at the recessed meeting from 10:00 A.M. to 7:00 P.M.

Brian C. Pendleton, *Chairman*
Lloyd Hughes, *Clerk*
Elizabeth Jones
Arthur Saceric
Col. Herbert Wilson, (*Ret.*)

TAX RATES

	July 1, 1978 June 30, 1979	July 1, 1979 June 30, 1980	July 1, 1980 June 30, 1981
Town	.46	\$.50	\$.50
Library	.12	.16	.16
Marble Bridge	.01	.01	.005
Highway Tax	.57	.60	.59
Equipment Fund			.13
Solid Waste			.015
School Tax	3.22	3.37	3.81
School Bond		.14	.17
	4.38	4.78	5.38
Sewage Plant Debt and Special Services	.40	.42	.42
Totals	\$ 4.78	\$ 5.20	\$ 5.80

TOTAL GRAND LIST

1980-1981	General	Town	Total
Real Estate	\$ 129,427.60	\$ 7,175.40	\$ 136,603.00
Personal	23,441.70	1,497.30	24,939.00
	\$ 152,869.30	\$ 8,672.70	\$ 161,542.00
1979-1980	General	Town	Total
Real Estate	\$ 125,111.59	\$ 6,953.00	\$ 132,064.59
Personal	19,966.86	1,496.00	21,462.86
	\$ 145,078.45	\$ 8,449.00	\$ 153,527.45
1978-1979	General	Town	Total
Real Estate	\$122,198.43	\$ 7,014.70	\$ 129,213.13
Personal	21,764.32	1,425.32	23,189.64
	\$ 143,962.75	\$ 8,440.02	\$ 152,402.77

RESIDENT

PROCTOR, VERMONT 05765